D E P T: 10-MAYOR'S OFFICE F U N D: 101-GENERAL FUND C I T Y: GARY		APPROVED 2011 LARY BUDG		2 REDUCTIO TO SALARY	ONS	Gary Sanitary District		2012 BI-	OSED WEEKLY BUDGET		
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	UNIT SALARY	FURLOUGH 10 DAYS	FURLOUGH PER DAY	ADD'TL REDUCTION BEFORE FURLOUGH	670-688	# EMPL	UNIT SALARY	TOTAL SALARIES
	*********	*****	*************						****	***************************************	
MAYOR	F,S	1	\$88,021.00		\$3,260.00			\$54,075.00	1	\$3,247.50	\$3,247.50
DEPUTY MAYOR	F,S	1	\$61,800.00	\$56,993.00	\$2,288.90		1 /2	\$23,275.20	1	\$2,280.08	\$2,280.08
EXECUTIVE ASST.	F,S	1	\$51,500.00	\$47,494.00	\$1,907.40	\$190.74	\$2,098.00		1	\$1,900.08	\$1,900.08
ADMINISTRATIVE ASSTDeputy Mayor	F,S	1	\$37,008.00	\$35,637.00	\$1,370.70	\$137.07			1	\$1,423.38	\$1,423.38
ADMINISTRATIVE ASSTReception	F,S	1	\$37,008.00	\$35,637.33	\$1,370.70				1	\$1,423.38	\$1,423.38
CHIEF OF STAFF	F,S	1	\$75,651.00		\$2,801.90		\$3,082.00	\$5,532.80	1	\$2,791.12	\$2,791.12
PRESS SEC./EVENTS COORDINATOR	F,S	1	\$48,925.00	\$47,112.96	\$1,812.00	\$181.20		\$6,177.60	1	\$1,881.73	\$1,881.73
FULL-TIME SUBTOTAL		7	\$399,913.00	\$373,818.00	\$14,811.60	\$1,481.16	\$11,284.00	\$0.00	7	\$14,947	\$14,947
GARY SANITARY DISTRICT		0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	\$0	\$0
TOTAL		7	\$399,913.00		\$14,811.60			\$89,060.60	7	\$14,947	\$14,947

DEPT: 20-CITY COUNCIL FUND: 101-GENERAL FUND CITY: GARY				APPRO 201 SALARY I	11	2012	REDUCTION TO SALARY	ons	Gary Sanitary District		2012 BI-	OSED WEEKLY BUDGET
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	UNIT SALARIES	TOTAL SALARIES	FURLOUGH 10 DAYS	FURLOUGH PER DAY	ADD'TL REDUCTIO NS	670-688	# EMPL	UNIT SALARY	TOTAL SALARIES
COUNCIL MEMBER	O,S	1	\$28,727.00	\$27,530.00	\$27,530.00			\$1,197.00		1	\$1,058.85	\$1,058.85
COUNCIL MEMBER	O,S	1	\$28,727.00	\$27,530.00	\$27,530.00			\$1,197.00		1	\$1,058.85	\$1,058.85
COUNCIL MEMBER	O,S	1	\$28,727.00	\$27,530.00	\$27,530.00			\$1,197.00		1	\$1,058.85	\$1,058.85
COUNCIL MEMBER	O,S	1	\$28,727.00	\$27,530.00	\$27,530.00			\$1,197.00		1	\$1,058.85	\$1,058.85
COUNCIL MEMBER	O,S	1	\$28,727.00	\$27,530.00	\$27,530.00			\$1,197.00		1	\$1,058.85	\$1,058.85
COUNCIL MEMBER	O,S	1	\$28,727.00	\$27,530.00	\$27,530.00			\$1,197.00		1	\$1,058.85	\$1,058.85
COUNCIL MEMBER	O,S	1	\$28,727.00	\$27,530.00	\$27,530.00			\$1,197.00		1	\$1,058.85	\$1,058.85
COUNCIL MEMBER	O,S	1	\$28,727.00	\$27,530.00	\$27,530.00			\$1,197.00		1	\$1,058.85	\$1,058.85
COUNCIL MEMBER	O,S	1	\$28,727.00	\$27,530.00	\$27,530.00			\$1,197.00		1	\$1,058.85	\$1,058.85
OFFICE MANAGER	F,S	1	\$40,000.00	\$38,518.52	\$38,518.52	\$1,481.48	\$148.15			1	\$1,538.46	\$1,538.46
LEGISLATIVE RESOURCE COORDINATOR	F,S	1	\$35,407.00	\$34,095.63	\$34,095.63	\$1,311.37	\$131.14			1	\$1,361.81	\$1,361.81
LEGISLATIVE ASSISTANT II	F,S	1	\$30,851.00	\$29,708.37	\$29,708.37	\$1,142.63	\$114.26			1	\$1,186.58	\$1,186.58
LEGISLATIVE ASSISTANT II	F,S	1	\$30,851.00	\$29,708.37	\$29,708.37	\$1,142.63	\$114.26			1	\$1,186.58	\$1,186.58
LEGISLATIVE ASSISTANT III	F,S	1	\$28,950.00	\$27,877.78	\$27,877.78	\$1,072.22	\$107.22			1	\$1,113.46	\$1,113.46
VIDEO TECHNICIAN	F,S	1	\$41,328.00	\$39,797.33	\$39,797.33	\$1,530.67	\$153.07			1	\$1,589.54	\$1,589.54
FULL-TIME SUBTOTAL		6	\$207,387.00	\$199,706.00	\$199,706.00	\$7,681.00	\$768.10	\$0.00	\$0.00	6	\$7,976.42	\$7,976.42
PART-TIME SUBTOTAL		9		\$247,770.00	\$247,770.00	\$0.00	\$0.00	\$10,773.00	\$0.00			\$9,529.62
TOTAL	1	15		\$447,476.00	\$447,476.00	\$7,681.00	\$768.10		\$0.00			\$17,506.04

DEPT: 30 - CITY COURT FUND: 101 GENERAL FU CITY: GARY			ORIGINAL	APPRO 20 SALARY	11	2012	TO SALARY		GARY SANITARY DISTRICT		20	OSED 112 BUDGET
JOB DESCRIPTION	EMPL TYPE		TOTAL SALARIES	UNIT SALARIES	TOTAL SALARIES	FURLOUGH 10 DAYS	FURLOUGH PER DAY	ADD'TL REDUCTION S BEFORE FURLOUGH		# EMPL	UNIT SALARY	TOTAL SALARIES
JUDGE	o,s	1	\$67,000	\$64,000	\$64,000					1	\$2,576.92	\$2,576.92
COURT ADMINISTRATOR	F,S	1	\$45,000	\$40,000	\$40,000					1	\$1,629.00	\$1,629.00
PROBATION OFFICER	F,S	1	\$43,000	\$41,512	\$41,512					1	\$1,596.62	\$1,596.62
PROBATION OFFICER	F,S	1	\$32,500	\$39,098	\$39,098					1	\$1,503.77	\$1,503.77
REFEREE	F,S	1	\$31,700	\$31,375	\$31,375					1	\$1,219.23	\$1,219.23
PROBATION SECRETARY	F,S	1	\$31,700	\$30,603	\$30,603					1	\$1,219.23	\$1,219.23
PRETRIAL SUPERVISOR	F,S	1	\$31,700	\$30,603	\$30,603					1	\$1,219.23	\$1,219.23
CHIEF BAILIFF	F,S	1	\$31,500	\$30,603	\$30,603					1	\$1,219.23	\$1,219.23
REFEREE	F,S	1	\$25,000	\$30,410	\$30,410					1	\$1,169.62	\$1,169.62
DC CASEMANAGER	F,S	1	\$30,000	\$28,962	\$28,962					1	\$1,153.85	\$1,153.85
PROBATION OFFICER	F,S	1	\$30,000	\$28,962	\$28,962					1	\$1,153.85	\$1,153.85
PRE-TRIAL INVESTIGATOR	F,S	1	\$30,000	\$28,962	\$28,962					1	\$1,153.85	\$1,153.85
LAB TECHNICIAN	F,S	1	\$17,000	\$27,514	\$27,514					1	\$1,058.23	\$1,058.23
NIGHT COURT SUPERVISOR	F,S	1	\$28,500	\$27,514	\$27,514					1	\$1,096.15	\$1,096.15
PRE-TRIAL INVESTIGATOR	F,S	1	\$30,000	\$26,548	\$26,548					1	\$1,076.92	\$1,076.92
ASST. CHIEF BAILIFF	F,S	1	\$28,500	\$26,548	\$26,548					1	\$1,096.15	\$1,096.15
SR. DRUG CT. CASEMANAGER	F,S	1	\$27,500	\$26,258	\$26,258					1	\$1,057.69	\$1,057.69
PROBATION OFFICER	F,S	1	\$27,200	\$26,065	\$26,065					1	\$1,046.15	\$1,046.15
ADMINISTRATIVE ASSIST.	F,S	1	\$27,200	\$25,100	\$25,100					1	\$1,046.15	\$1,046.15
DC CASEMANAGER	F,S	1	\$27,500	\$22,500	\$22,500					1	\$788.46	\$788.46
BAILIFF	F,S	1	\$26,000	\$24,907	\$24,907					1	\$1,000.00	\$1,000.00
COURT REPORTER	F,S	1	\$25,500	\$24,907	\$24,907					1	\$980.77	\$980.77
SECRETARY	F,S	1	\$26,000	\$24,617	\$24,617					1	\$1,000.00	\$1,000.00
CIVIL MAGISTRATE(REFEREE)	F,S	1	\$25,500	\$24,135	\$24,135					1	\$980.77	\$980.77
BAILIFF	F,S	1	\$25,800	\$24,135	\$24,135					1	\$992.31	\$992.31
COMMUNITY SERVICE COOR.	F,S	1	\$25,800	\$23,169	\$23,169					1	\$1,038.46	\$1,038.46
CIVIL COURT SUPERVISOR	F,S	1	\$25,000	\$22,500	\$22,500					1	\$865.38	\$865.38
SECRETARY CIVIL	F,S	1	\$25,500	\$21,500	\$21,500					1	\$826.92	\$826.92
PROGRAM ADMINISTRATOR	F,S	1	\$24,200	\$21,500	\$21,500					1	\$930.77	\$930.77
REFEREE	F,S	1	\$24,200	\$18,343	\$18,343					1	\$711.54	\$711.54
PUBLIC DEFENDER	F,S	1	\$23,700	\$17,860	\$17,860					1	\$711.54	\$711.54
PUBLIC DEFENDER	F,S	1	\$19,000	\$17,860	\$17,860					1	\$730.77	\$730.77
DC CASEMANAGER	F,S	1	\$15,000	\$16,412	\$16,412					1	\$631.23	\$631.23
DC CASEMANAGER	F,S	1	\$16,000	\$15,446	\$15,446					1	\$115.38	\$115.38
SECRETARY	F,S	1	\$19,000	\$15,446	\$15,446					1	\$903.85	\$903.85
REFEREE	F,S	1	\$16,000	\$14,481	\$14,481					1	\$615.38	\$615.38
RECLAMATION OFFICER	F,S	1	\$7,000	\$6,757	\$6,757					1	\$269.23	\$269.23
PUBLIC DEFENDER(ELIM)	F,S	1	\$8,000	\$3,862	\$3,862					0	\$0.00	\$0.00

COURT REPORTER(ELIM)	P,S	1	\$14,250	\$14,250	\$14,250					0	\$0.00	\$0.00
BAILIFF(ELIMINATED)	P,S	1	\$9,500	\$9,148	\$9,148					0	\$0.00	\$0.00
BAILIFF(ELIMINATED)	P,S	1	\$9,500	\$9,148	\$9,148					0	\$0.00	\$0.00
SUBTOTAL FULL-TIME		38	\$1,019,700	\$970,974	\$970,974	\$0	\$0	\$0	\$0	37	\$38,384.62	\$38,384.62
SUB TOTAL PART- TIME		3	\$33,250	\$32,256	\$32,546	\$0	\$0	\$0	\$0	0	\$0	\$0
TOTALS		41	\$1,052,950	\$1,003,230	\$1,003,520	\$0	\$0	\$0	\$0	37	\$38,384.62	\$38,384.62

DEPT: 40-CLERK'S C FUND: 101-GENERAL CITY: GARY				APPRO 201 SALARY E	1	201	2 REDUCTION TO SALARY		Gary Sanitary District		PROP 2012 BI-V SALARY	WEEKLY
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	UNIT SALARY	TOTAL SALARIES	FURLOUGH 10 DAYS	FURLOUGH PER DAY	ADD'TL REDUCTION BEFORE FURLOUGH	670-688	# EMPL	UNIT SALARY	TOTAL SALARIES
		****								****		
CITY CLERK	O,S	1	\$64,073.00	\$61,700.00	\$61,700.00	\$2,371.69	\$237.17			1	\$2,464.35	\$2,464.35
CHIEF DEPUTY	F,S	1	\$54,637.00	\$52,613.00	\$52,613.00	\$2,022.41	\$202.24			1	\$2,101.42	\$2,101.42
FISCAL MANAGER	F,S	1	\$42,950.00	\$41,359.00	\$41,359.00	\$1,589.81	\$158.98			1	\$1,651.92	\$1,651.92
SR, TECH SUVP.	F,S	1	\$37,235.00	\$35,856.00	\$35,856.00	\$1,378.27	\$137.83			1	\$1,432.12	\$1,432.12
SUPERVISOR	F,S	1	\$34,491.00	\$33,214.00	\$33,214.00	\$1,276.70	\$127.67			1	\$1,326.58	\$1,326.58
ADM. ASST.	F,S	1	\$29,676.00	\$28,577.00	\$28,577.00	\$1,098.47	\$109.85			1	\$1,141.38	\$1,141.38
STAFF ACOUNTANT	F,S	1	\$31,796.00	\$30,618.00	\$30,618.00	\$1,176.94	\$117.69			1	\$1,222.92	\$1,222.92
DEPUTY CLERK IV	F,S	1	\$28,787.00	\$27,721.00	\$27,721.00	\$1,065.56	\$106.56			1	\$1,107.19	\$1,107.19
DEPUTY CLERK IV	F,S	1	\$28,787.00	\$27,721.00	\$27,721.00	\$1,065.56	\$106.56			1	\$1,107.19	\$1,107.19
DEPUTY CLERK IV	F,S	1	\$28,787.00	\$27,721.00	\$27,721.00	\$1,065.56	\$106.56			1	\$1,107.19	\$1,107.19
SR DATA CLERK	F,S	1	\$28,670.00	\$27,608.00	\$27,608.00	\$1,061.23	\$106.12			1	\$1,102.69	\$1,102.69
MICROFILM TECHNICIAN	F,S	1	\$28,257.00	\$27,210.00	\$27,210.00	\$1,045.94	\$104.59			1	\$1,086.81	\$1,086.81
BOOKKEEPER II	F,S	1	\$27,080.00	\$26,077.00	\$26,077.00	\$1,002.38	\$100.24			1	\$1,041.54	\$1,041.54
BOOKKEEPER II	F,S	1	\$27,080.00	\$26,077.00	\$26,077.00	\$1,002.38	\$100.24			1	\$1,041.54	\$1,041.54
DEPUTY CLERK III	F,S	1	\$26,185.00	\$25,215.00	\$25,215.00	\$969.25	\$96.92			1	\$1,007.12	\$1,007.12
DEPUTY CLERK III	F,S	1	\$26,185.00	\$25,215.00	\$25,215.00	\$969.25	\$96.92			1	\$1,007.12	\$1,007.12
DEPUTY CLERK III	F,S	1	\$26,185.00	\$25,215.00	\$25,215.00	\$969.25	\$96.92			1	\$1,007.12	\$1,007.12
DEPUTY CLERK III	F,S	1	\$26,185.00	\$21,262.00	\$21,262.00	\$969.25	\$96.92			1	\$1,007.12	\$1,007.12
DEPUTY CLERK II	F,S	1	\$25,543.00	\$24,597.00	\$24,597.00	\$945.48	\$94.55			1	\$982.42	\$982.42
DEPUTY CLERK II	F,S	1	\$25,543.00	\$24,597.00	\$24,597.00	\$945.48	\$94.55			1	\$982.42	\$982.42
DEPUTY CLERK II	F,S	1	\$25,543.00	\$24,597.00	\$24,597.00	\$945.48	\$94.55			1	\$982.42	\$982.42
DEPUTY CLERK II	F,S	1	\$25,543.00	\$24,597.00	\$24,597.00	\$945.48	\$94.55			1	\$982.42	\$982.42
DEPUTY CLERK II	F,S	1	\$25,543.00	\$24,597.00	\$24,597.00	\$945.48	\$94.55			1	\$982.42	\$982.42
DEPUTY CLERK I	F,S	1	\$24,565.00	\$23,655.00	\$23,655.00	\$909.28	\$90.93			1	\$944.81	\$944.81
DEPUTY CLERK I	F,S	1	\$24,565.00	\$23,655.00	\$23,655.00	\$909.28	\$90.93			1	\$944.81	\$944.81
FULL-TIME SUBTOTAL		25	\$773,891.00	\$741,274.00	\$741,274.00	\$28,645.87	\$2,864.59	\$0.00	\$0.00	23	\$29,765.04	\$29,765.04
PART-TIME			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00
TOTAL		25	\$773,891.00	\$741,274.00	\$741,274.00	\$28,645.87	\$2,864.59	\$0.00	\$0.00	23	\$29,765.04	\$29,765.04

D E P T: 50-LAW F U N D: 101-GENERAL FUND C I T Y: GARY				APPR 20 SALARY	11	20	12 REDUCTI TO SALARY	IONS	Gary Sanitary District		2012 BI	POSED -WEEKLY 'BUDGET
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	UNIT SALARIES	TOTAL SALARIES	FURLOUGH 10 DAYS	FURLOUGH PER DAY	ADD'TL REDUCTIONS	670-688	# EMPL	UNIT SALARY	TOTAL SALARIES
	l l											
CORPORATION COUNSEL	F,S	1	\$60,520.00	\$55,813.00	\$55,813.00				\$16,619.20	1	\$2,232.85	\$2,232.85
CITY ATTORNEY	F,S	1	\$57,384.00	\$52,921.00	\$52,921.00			\$2,338.00		1	\$2,117.15	\$2,117.15
OFFICE ADMINISTRATOR	F,S	1	\$33,514.00	\$32,272.74	\$32,272.74	\$1,241.26	\$124.13	\$0.00		1	\$1,289.00	\$1,289.00
FULL-TIME SUBTOTAL GARY SANITARY DISTRICT		3	\$151,418.00 \$0.00	\$141,006.74 \$0.00	\$141,006.74 \$0.00	\$5,608.07 \$0.00	\$560.81 \$0.00	\$4,804.00 \$0.00	\$0.00 \$16,619.20	3	\$5,639.00	\$5,639.00
TOTAL		3	\$151,418.00	\$141,006.74	\$141,006.74	\$5,608.07	\$560.81		\$16,619.20	3	\$5,639.00	\$5,639.00

DEPT: 90-DIV OF PUBLIC WORKS **APPROVED 2011** 2012 REDUCTIONS Gary **PROPOSED** F U N D: 101-GENERAL FUND SALARY BUDGET Sanitary 2012 BI-WEEKLY CITY: GARY SALARY SALARY BUDGET District REVISED EMPL ORIGINAL TOTAL TOTAL FURLOUGH FURLOUGH TOTAL ADD'TL JOB DESCRIPTION UNIT SALARY 670-688 REDUCTION 10 DAYS PER DAY DIRECTOR F,S \$60,520 \$56,425 \$56,425 \$1,629.0 \$162.90 \$2,466.00 \$5,000 \$2,232.85 \$2,232.85 PUBLIC WORKS MANAGER F,S \$23,019 \$22,166 \$22,166 \$852.06 \$85.21 \$885.35 \$885.35 CIVIL ENGINEER II F,S \$43,400 \$41,793 \$41,793 \$1,606.47 \$160.65 \$1,669.23 \$1,669.23 ADMINISTRATIVE ASSISTANT F.S \$33.094 \$31.868 \$31.868 \$1,272,85 \$1,224,99 \$122.50 \$1,272.85 **BUILDING COMMISSIONER** F,S \$41,200 \$39,67 \$39,674 \$1,525.0 \$152.5 \$1,584.62 \$1,584.62 F,S \$20,60 \$20,000 \$20,000 \$76.2 \$792.3 \$792.3 OFFICE MANAGER F,S \$26,780 \$25,788 \$25,788 \$991.27 \$99.13 \$1,030.00 \$1,030.00 INSPECTOR COORDINATOR F,S \$122.50 \$1,272.85 \$33,094 \$31,868 \$31,868 \$1,224.99 \$1,272.85 CHIEF PLBG/HVAC INSPECTOR F,S \$33,094 \$31,868 \$31,868 \$1,224.99 \$122.50 \$1,272.85 \$1,272.85 CHIEF ELECTRICAL INSPECTOR F,S \$33,094 \$31,868 \$31,868 \$1,224.99 \$122.50 \$1,272.85 \$1,272.85 INSPECTOR SPECIALIST F,S \$1,110.46 \$111.05 \$30,000 \$28,889 \$28,889 \$1,153.85 \$1,153.85 ELECTRICAL INSPECTOR F,S \$28,02 \$26,988 \$26,988 \$1,037.3 \$103.7 \$1,077.9 \$1,077.92 PLBG/HVAC INSPECTOR F.S \$28,026 \$26.988 \$26,988 \$1.037.3 \$103.74 \$1.077.92 **ELECTRICAL INSPECTOR** F,S \$28,026 \$26,988 \$26,988 \$1,037.39 \$103.74 \$1,077.92 \$1,077.92 BUILDING INSPECTOR F,S \$28,026 \$26,988 \$26,988 \$1,037.39 \$103.74 \$1,077.92 \$1,077.92 \$26,988 BUILDING INSPECTOR F,S \$28,026 \$1,037.39 \$103.74 \$1,077.9 \$1,077.92 \$26,988 DIRECTOR OF PLANNING F.S \$55,367 \$51.621 \$51.621 \$1,965,96 \$196.60 \$2,255.00 \$2,042.77 \$2.042.77 ZONING MANAGER F,S \$39.674 \$39,674 \$152.50 \$1.584.6 \$1.584.62 \$41.200 \$1.525.0 ZONING SECRETARY F,S \$1,069.62 CUSTODIAN F,H \$23.067 \$20,000 \$20,000 \$853.83 \$85.00 \$887.19 \$887.1 CUSTODIAN F.H \$23,067 \$22,213 \$22,213 \$853.83 \$85.38 \$887.19 \$887.19 CUSTODIAN F,H \$23,067 \$22,213 \$22,213 \$853.83 \$85.38 \$887.19 \$887.19 CUSTODIAN F,H \$23,067 \$22,213 \$22,213 \$853.83 \$85.38 \$887.1 \$887.19 CUSTODIAN F,H \$23.067 \$22,213 \$22,213 \$853.83 \$85.38 \$887.19 \$887.19 MAINTENANCE II F,H \$26,667 \$25,679 \$25,679 \$987.09 \$98.7 \$1,025.65 \$1,025.65 MAINTENANCE II F,H \$26,667 \$25,679 \$25,679 \$987.09 \$98.7 \$1,025.65 \$1,025.65 ADMINISTRATIVE ASSISTANT II F.S \$27.313 \$26.30 \$26,301 \$1.011.0 \$101.10 \$1.050.50 \$1.050.50 STREET FOREMAN(TRSF from 232-22 F,S \$35,798 \$0 \$0 \$1,325.08 \$132.51 \$1,376.85 \$1,376.85 SUPERINTENDENT F,S \$44,017 \$42,387 \$42,387 \$1,629.31 \$162.93 \$1,692.96 \$1,692.96 SUPERINTENDENT(Eliminated) F,S \$44.017 \$42.387 \$42,387 \$0.0 \$0.00 \$0.00 \$0.00 HEAVY EQUIP. OPER.-CLASS A F.H \$30.950 \$29.804 \$29,804 \$1.145.6 \$114.56 \$1,190.38 \$1,190,38 HEAVY EQUIP. OPER.-CLASS A(NEW F,H \$30,950 \$0 \$0 \$1,145.63 \$114.56 \$1,190.38 \$1,190.38 \$30,95 \$1,145.63 HEAVY EQUIP. OPER.-CLASS A F,H \$29,804 \$29,804 \$114.56 \$1,190.3 \$1,190.38 HEAVY EQUIP, OPER,-CLASS B F.H \$29.577 \$28.482 \$28,482 \$1.094.80 \$109.48 \$1,137.58 \$1,137,58 HEAVY EQUIP. OPER.-CLASS B F,H \$28,482 \$28,482 \$1,094.80 \$109.48 \$1,137.58 \$1,137.58 \$29,577 SIX-WHEEL DRIVER (TRST FROM 232 F,H \$28,364 \$0 \$1,049.90 \$104.99 \$1,090.92 \$1,090.92 \$1,090.92 \$1,090.92 SIX-WHEEL DRIVER (TRST FROM 232 F.H \$28,364 \$0 \$0 \$1,049.90 \$104.99 SIX-WHEEL DRIVER (TRST FROM 23. \$0 \$0 \$1,049.90 F,H \$28,364 \$104.99 \$1,090.92 \$1,090.92 DRIVER II(TRSF FROM 232-222) \$26,667 \$0 \$0 \$987.0 \$98.7 \$1,025.6 \$1,025.6 DRIVER II(TRSF FROM 232-222) E.H. \$26,667 \$0 \$0 \$987.09 \$98.71 \$1,025.65 DRIVER II(TRSF FROM 232-222) F,H \$26,667 \$0 \$0 \$987.09 \$98.71 \$1,025.65 \$1,025.65 DRIVER II(TRSF FROM 232-222) F,H \$0 \$0 \$98.7 \$1,025.65 \$1,025.65 \$26,667 \$987.09 DRIVER II(TRSF FROM 232-222) F,H \$26,667 \$0 \$987.09 \$98.7 \$1,025.65 DRIVER II(TRSF FROM 232-222) F.H \$26,667 \$0 \$0 \$987.09 \$98.7 \$1.025.65 \$1.025.65 DRIVER II(TRSF FROM 232-222) F,H \$26.667 \$0 \$0 \$987.09 \$98.71 \$1.025.65 \$1.025.65 CUSTODIAN(TRSF FROM 232-222) F,H \$26,667 \$0 \$0 \$987.0 \$98.7 \$1,025.6 \$1,025.6 \$1,094.99 \$1,137.7 PLUMBER(TRSF FROM 232-222) F,H \$29,582 \$0 \$0 \$109.50 \$1,137.77 **BUILDING COMMISSIONERS** P.S \$0 \$0 \$0 \$0.00 \$0.00 \$0.00 \$0.00 PLANNING COMMISSIONER P,S \$0 \$0 \$0 \$0.00 \$0.00 \$0.00 \$0.00 BZA COMMISSIONERS P,S \$0 \$0 \$0 \$0.0 \$0.00 \$0.0 \$0.00 FULL-TIME SUBTOTAL 33 \$1,003,078 \$51,060,75 \$5,105,69 \$53,595,85 \$1,442,230 \$1,003,078 \$4,721.00 \$5,000 \$53,595,85 PART-TIME SUBTOTAL 20 \$0 \$0 \$0.0 \$0.0

\$1,442,230

\$1,003,078

\$1.003.078

\$51,060,75

\$5,105,69

\$4.721.00

\$10,000

\$53,595,85

\$53,595.8

TOTAL

DEPT: 160-HUMAN RELATIONS FUND: 101-GENERAL FUND CITY: GARY					VED 2011 BUDGET	20 [.]	12 REDUCTIO TO SALARY	NS	Gary Sanitary District		2012 BI-	POSED WEEKLY BUDGET
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	FURLOUGH 10 DAYS	FURLOUGH PER DAY	ADD'TL REDUCTIONS	670-688	# EMPL	UNIT SALARY	TOTAL SALARIES
EXECUTIVE DIRECTOR	F,S		35,444	0			0	0	0	0	\$0	
ADMINISTRATIVE ASSISTANT	F,S	1	22,818	0	0	0	0		-			0
COMMISSIONERS	P,T	11	0	0	0	0	0	0				0
	ŕ				<u> </u>							
FULL-TIME SUBTOTAL		2	\$58,262	\$0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0
PART-TIME SUBTOTAL		11	\$58,262 \$0		\$0	\$0						\$0
TOTAL		11	\$0 \$58,262		\$0							\$0 \$0
I O I / L		13	\$38,262	\$0	\$0	\$0	\$0	\$0	\$0	11	\$0	\$0

D E P T: 190-STATUS OF WOMER F U N D: 101-GENERAL FUND C I T Y: GARY	U N D: 101-GENERAL FUND						REDUCTION TO SALARY		Gary Sanitary District		2012 BI-	POSED WEEKLY BUDGET
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	FURLOUGH 10 DAYS	FURLOUGH PER DAY	ADD'TL REDUCTIONS	670-688	# EMPL	UNIT SALARY	TOTAL SALARIES
COMMISSIONERS	P,S	13	0	0	0	0	0	0		13	\$0	\$0
FULL-TIME SUBTOTAL		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$0	\$0
PART-TIME SUBTOTAL		13	\$0	\$0	\$0							\$0
TOTAL		13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	13	\$0	\$0

EXECUTIVE ASSISTANT	DEPT: 200 DEPT OF HEALTH FUND: 101-GENERAL FUND CITY: GARY				APPROV SALARY		2012	REDUCTION TO SALARY	NS	Gary Sanitary District		2012 BI-	POSED WEEKLY BUDGET
EXECUTIVE RISESTIANT	JOB DESCRIPTION		# EMPL								# EMPL	UNIT SALARY	
EXECUTIVE ASSISTANT													
FISCALIGNAT MANAGER F.S. 1 \$35,000 \$34,117.70 \$13,1146 \$131.50 \$131.5 \$1 \$31,000 \$13,			1	\$50,433.00	\$47,737.00	\$47,737.00	\$1,834.93	\$183.49	\$861.00		1		\$1,906.62
HEALTH SERVICE SUPERVISOR F.S. 1			1								1		\$1,310.50
PUBLIC HEALTH NURSE			1								1		
MEDICAL TECHNICIAN F.S. 1 \$21,500.00 \$21,501.11 \$21,501.01 \$20,700.74 \$20		· ·	1	\$48,985.00	\$47,171.00	\$47,171.00		\$181.32			1		\$1,884.04
VITAL RECORDS REGISTRAR			1								1		\$1,204.88
VITAL RECORDS REGISTRAR F.S. 1 \$1,800.00 \$50.000.70 MER SANITARIAN F.S. 1 \$30,004.00 \$51.880.30 \$51.880.30 \$12.24.90 F.S. 1 \$30,004.00 \$51.880.30 \$51.880.30 \$12.24.90 F.S. 1 \$30,004.00 \$51.880.30 \$51.880.30 \$12.24.90 F.S. 1 \$30,004.00 \$51.880.30 \$51.880.30 \$10.000 \$10.000 \$10.000 \$10.000 F.S. 1 \$30,004.00 \$51.880.30 \$51.880.30 \$10.000 \$10.000 \$10.000 \$10.000 \$10.000 F.S. 1 \$30,004.00 \$50.000 \$50		· ·	1					·			1		\$860.77
CHIEF SANTARIAN F.S. 1 \$33,094.00 \$31,083.00 \$31,083.00 \$11,224.00 \$112.200 \$1.04.00			1								1		\$830.00
HEALTHINSPECTOR F.S 1 \$28,086.00 \$27,046.00 \$10,40.00 \$1			1								1		
COMMISSIONERS P.S 7 \$0.00 \$0.0		F,S	1	\$33,094.00	\$31,868.30	\$31,868.30	\$1,224.99	\$122.50			1	\$1,272.85	\$1,272.85
FULL-TIME SUBTOTAL 10 S220-98.00 S314.000.44 S314.000.44 S12.071.06 S12.071.16 S861.00 \$0.00 10 S12.542.58 \$1		F,S	1	\$28,086.00	\$27,046.00	\$27,046.00	\$1,040.00	\$104.00			1	\$1,080.23	\$1,080.23
PART-TIME SUBTOTAL 7 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00													
PART-TIME SUBTOTAL 7 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00													
PART-TIME SUBTOTAL 7 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00													
PART-TIME SUBTOTAL 7 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00													
PART-TIME SUBTOTAL 7 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00													
PART-TIME SUBTOTAL 7 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00													
PART-TIME SUBTOTAL 7 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		ļ											
			10	\$326,968.00	\$314,030.44	\$314,030.44	\$12,071.36	\$1,207.14	\$861.00	\$0.00	10	\$12,542.58	\$12,542.58
TOTAL 17 \$326,968.00 \$314,030.44 \$314,030.44 \$12,071.36 \$1,207.14 \$861.00 \$0.00 17 \$12,542.58 \$12,542.58	PART-TIME SUBTOTAL TOTAL		7 17	\$0.00 \$326,968.00	\$0.00 \$314,030.44	\$0.00 \$314,030.44	\$0.00 \$12,071.36					*****	\$0.00 \$12,542.58

D E P T: 210-ENVIRONMENTAL AFFAIRS F U N D: 101-GENERAL FUND C I T Y: GARY		APPROV SALARY			REDUCTION TO SALARY	NS	Gary Sanitary District		2012 BI-	POSED WEEKLY BUDGET		
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	FURLOUGH 10 DAYS	FURLOUGH PER DAY	ADD'TL REDUCTIONS		# EMPL	UNIT SALARY	TOTAL SALARIES
AIR QUALITY MANAGER	F,S	1	\$37,080.00	\$35,706.67	\$35,706.67	\$1,372.53	\$137.25			1	\$1,426.15	\$1,426.15
BROWNSFIELD SPECIALIST	F,S	1	\$40,347.00	\$38,852.67	\$38,852.67	\$1,494.33	\$149.43			1	\$1,551.81	\$1,551.81
					•							
FULL-TIME SUBTOTAL		2	\$77,427.00	\$74,559.33	\$74,559.33	\$2,866.86	\$286.69	\$0.00	\$0.00	2	\$2,977.96	\$2,977.96
PART-TIME SUBTOTAL		0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0		\$0.00
TOTAL		2	\$77,427.00	\$74,559.33	\$74,559.33	\$2,866.86	\$286.69	\$0.00	\$0.00	2	\$2,977.96	\$2,977.96

	240-POLICE COMMISSION 101-GENERAL FUND GARY				APPROV SALARY		201:	2 REDUCTIO TO SALARY	DNS	Gary Sanitary District		2012 BI-	OSED WEEKLY BUDGET
	JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	FURLOUGH 10 DAYS	FURLOUGH PER DAY	ADD'TL REDUCTIONS	670-688	# EMPL	UNIT SALARY	TOTAL SALARIES
COMMISSI	RATIVE ASSISTANT ONERS	F,S P,H	1 5	\$40,000.00 \$0.00	\$38,518.52 \$0.00	\$38,518.52 \$0.00	\$1,480.62 \$0.00				5	\$1,538.46 \$0.00	\$1,538.46 \$0.00
COMMICON	ONERO	1 ,11	J	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00			J	ψ0.00	ψ0.00
-													
FULL-TIM	IE SUBTOTAL		1	\$40,000.00	\$38,518.52	\$38,518.52	\$1,480.62	\$148.06	\$0.00	\$0.00	4	\$1,538.46	\$1,538.46
PART-TIM	ME SUBTOTAL		5	\$40,000.00	\$0.00	\$38,518.52	\$1,480.62						\$1,538.46
TOTAL			6	\$40,000.00	\$38,518.52	\$38,518.52	\$1,480.62					1	\$1,538.46

DEPT: 250-POLIC FUND: 101-GENER CITY: GARY			ENT	_	/ED 2011 BUDGET	20	012 REDUCTIONS TO SALARY	3	Gary Sanitary District		PROPO 2012 BI-WI SALARY B	EEKLY
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	FURLOUGH 10 DAYS	FURLOUGH PER DAY	ADD'TL REDUCTIONS	670-688	# EMPL	UNIT SALARY	TOTAL SALARIES
CHIEF	F,S	1	\$104,738	\$99,501	\$99,501			\$5,237.00		1	\$3,826.96	\$3,826.96
DEPUTY CHIEF	F,S	1	\$61,610	\$58,530	\$58,530			\$3,081.00		1	\$2,251.12	\$2,251.12
AREA COMMANDER	F,S	1	\$54,322	\$52,109	\$52,109			\$2,213.00		1	\$2,004.19	\$2,004.19
AREA COMMANDER	F,S	1	\$54,322	\$52,109	\$52,109			\$2,213.00		1	\$2,004.19	\$2,004.19
AREA COMMANDER	F,S	1	\$54,322	\$52,109	\$52,109			\$2,213.00		1	\$2,004.19	\$2,004.19
AREA COMMANDER	F,S	1	\$54,322	\$52,109	\$52,109			\$2,213.00		1	\$2,004.19	\$2,004.19
AREA COMMANDER	F,S	1	\$54,322	\$52,109	\$52,109			\$2,213.00		1	\$2,004.19	\$2,004.19
CAPTAIN (ELIMINATE)	F,S	1	\$49,611	\$49,611	\$49,611					0	\$0.00	\$0.00
CAPTAIN (ELIMINATE)	F,S	1	\$49,611	\$49,611	\$49,611					0	\$0.00	\$0.00
CAPTAIN	F,S	1	\$49,611	\$49,611	\$49,611					1	\$1,908.12	\$1,908.12
CAPTAIN	F,S	1	\$49,611	\$49,611	\$49,611					1	\$1,908.12	\$1,908.12
LIEUTENANT	F,S	1	\$46,332	\$46,332	\$46,332					1	\$1,782.00	\$1,782.00
LIEUTENANT	F,S	1	\$46,332	\$46,332	\$46,332					1	\$1,782.00	\$1,782.00
LIEUTENANT	F,S	1	\$46,332	\$46,332	\$46,332					1	\$1,782.00	\$1,782.00
LIEUTENANT	F,S	1	\$46,332	\$46,332	\$46,332					1	\$1,782.00	\$1,782.00
LIEUTENANT	F,S	1	\$46,332	\$46,332	\$46,332					1	\$1,782.00	\$1,782.00
LIEUTENANT	F,S	1	\$46,332	\$46,332	\$46,332					1	\$1,782.00	\$1,782.00
LIEUTENANT	F,S	1	\$46,332	\$46,332	\$46,332					1	\$1,782.00	\$1,782.00
LIEUTENANT	F,S	1	\$46,332	\$46,332	\$46,332					1	\$1,782.00	\$1,782.00
LIEUTENANT	F,S	1	\$46,332	\$46,332	\$46,332					1	\$1,782.00	\$1,782.00
LIEUTENANT	F,S	1	\$46,332	\$46,332	\$46,332					1	\$1,782.00	\$1,782.00
LIEUTENANT	F,S	1	\$46,332	\$46,332	\$46,332					1	\$1,782.00	\$1,782.00
LIEUTENANT	F,S	1	\$46,332	\$46,332	\$46,332					1	\$1,782.00	\$1,782.00
LIEUTENANT	F,S	1	\$46,332	\$46,332	\$46,332					1	\$1,782.00	\$1,782.00
LIEUTENANT	F,S	1	\$46,332	\$46,332	\$46,332					1	\$1,782.00	\$1,782.00
SERGEANT	F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT	F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT	F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT	F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT	F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT	F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT	F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT	F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	
SERGEANT	F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT	F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT	F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT	F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT	F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT	F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT	F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT	F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT	F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT	F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT	F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23 \$1,677.23
SERGEANT	F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT	F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT	F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT	F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT	F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT	F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT	F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT	F,S	1 1	\$43,608	\$43,608	\$43,608		l	i		1	\$1,677.23	\$1,677.23

FUND: 101	0-POLICE D 1-GENERAI ARY			ENT	APPRO\ SALARY	/ED 2011 BUDGET	20	12 REDUCTIONS TO SALARY		Gary Sanitary District		PROPOS 2012 BI-WE SALARY BU	EKLY
JOB DESCR	RIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	FURLOUGH 10 DAYS	FURLOUGH PER DAY	ADD'TL REDUCTIONS	670-688	# EMPL	UNIT SALARY	TOTAL SALARIES
SERGEANT		F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT		F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT		F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT		F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT		F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT		F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT		F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT		F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT		F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT		F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT		F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT		F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT		F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT		F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT		F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
SERGEANT		F,S	1	\$43,608	\$43,608	\$43,608					1	\$1,677.23	\$1,677.23
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	\$1,597.38
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	\$1,597.38
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	\$1,597.38
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	\$1,597.38
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	\$1,597.38
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	\$1,597.38
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	\$1,597.38
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	\$1,597.38
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	\$1,597.38
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	\$1,597.38
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	\$1,597.38
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	\$1,597.38
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	\$1,597.38
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	\$1,597.38
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	\$1,597.38
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	\$1,597.38
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	\$1,597.38
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	\$1,597.38
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532			\$0		1	\$1,597.38	\$1,597.38
SUBTOTAL			87	\$3,949,302	\$3,929,920	\$3,929,920	\$0	\$0	\$19,383.00	\$0	85	\$147,334.50	\$147,334.50
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	\$1,597.38
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	\$1,597.38
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	\$1,597.38
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	\$1,597.38
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	\$1,597.38
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	\$1,597.38
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	\$1,597.38
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	\$1,597.38

DEPT: FUND: CITY:	250-POLICE 101-GENERA GARY			ENT		/ED 2011 BUDGET	20	12 REDUCTIONS TO SALARY	3	Gary Sanitary District		PROPO 2012 BI-W SALARY B	EEKLY
JOB DE	SCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	FURLOUGH 10 DAYS	FURLOUGH PER DAY	ADD'TL REDUCTIONS	670-688	# EMPL	UNIT SALARY	TOTAL SALARIES
CORPORAL	•	F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	\$1,597.38
CORPORAL	-	F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	\$1,597.38
CORPORAL	•	F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	\$1,597.38
CORPORAL	•	F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	\$1,597.38
CORPORAL	-	F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	\$1,597.38
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	\$1,597.38
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	\$1,597.38
CORPORAL	<u> </u>	F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	\$1,597.38
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	
CORPORAL	•	F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	
CORPORAL	•	F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	
CORPORAL	-	F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	
CORPORAL	•	F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	
CORPORAL CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532 \$41,532					1	\$1,597.38 \$1,507.38	
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38 \$1,507.38	
CORPORAL	•	F,S F,S	1	\$41,532 \$41,532	\$41,532 \$41,532	\$41,532 \$41,532					1	\$1,597.38 \$1,597.38	
CORPORAL	•	F,S	1	\$41,532 \$41,532	\$41,532	\$41,532 \$41,532					1	\$1,597.38	
CORPORAL	•	F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	
CORPORAL	•	F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	
CORPORAL	·	F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	
CORPORAL	•	F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	
CORPORAL	•	F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	
CORPORAL		F,S	1	\$41,532	\$41,532	\$41,532					1	\$1,597.38	
PATROLMA		F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	
PATROLMA		F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	
PATROLMA		F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	
PATROLMA		F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	
PATROLMA		F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	
PATROLMA	N	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	
PATROLMA	N	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMA	N	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMA	N	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMA	N	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMA	N	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMA	N	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMA	N	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMA	N	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMA	N	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMA	N	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMA	N	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMA	N	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69

DEPT: 250-POLICE FUND: 101-GENERA CITY: GARY			ENT	APPROV SALARY	/ED 2011 BUDGET	20	12 REDUCTIONS TO SALARY		Gary Sanitary District		PROPOS 2012 BI-WE SALARY BU	EKLY
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	FURLOUGH 10 DAYS	FURLOUGH PER DAY	ADD'TL REDUCTIONS	670-688	# EMPL	UNIT SALARY	TOTAL SALARIES
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
SUBTOTAL		88	\$3,554,556	\$3,554,556	\$3,554,556	\$0	\$0	\$0	\$0	88	\$143,586.62	\$143,586.62
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69

DEPT: 250-POLIC FUND: 101-GENE CITY: GARY			IENT		/ED 2011 BUDGET	20	012 REDUCTIONS TO SALARY	3	Gary Sanitary District		PROPO 2012 BI-W SALARY B	EEKLY
JOB DESCRIPTION	EMPL TYPE		ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	FURLOUGH 10 DAYS	FURLOUGH PER DAY	ADD'TL REDUCTIONS	670-688	# EMPL	UNIT SALARY	TOTAL SALARIES
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304						1	\$1,511.69	
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN	F,S	1	\$39,304	\$39,304	\$39,304					1	\$1,511.69	\$1,511.69
PATROLMAN (NEW)	F,S	0	\$39,304	\$0	\$0					1	\$1,511.69	\$1,511.69
PATROLMAN (NEW)	F,S	0	\$39,304	\$0	\$0					1	\$1,511.69	\$1,511.69
PATROLMAN-COPS GRA	NT F,S	0	\$39,304	\$0	\$0					1	\$1,511.69	\$1,511.69
PATROLMAN-COPS GRA	NT F,S	0	\$39,304	\$0	\$0					1	\$1,511.69	\$1,511.69
PATROLMAN-COPS GRA	NT F,S	0	\$39,304	\$0	\$0					1	\$1,511.69	\$1,511.69
PATROLMAN-COPS GRA	NT F,S	0	\$39,304	\$0	\$0			1		1	\$1,511.69	\$1,511.69

DEPT: 250-POLICE I FUND: 101-GENERA CITY: GARY			ENT	APPROV SALARY		20	3	Gary Sanitary District		PROPO: 2012 BI-WI SALARY BI	EEKLY	
JOB DESCRIPTION	EMPL TYPE		ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	FURLOUGH 10 DAYS	FURLOUGH PER DAY	ADD'TL REDUCTIONS	670-688	# EMPL	UNIT SALARY	TOTAL SALARIES
PATROLMAN-COPS GRANT	F,S	0	\$39,304	\$0	\$0					1	\$1,511.69	\$1,511.69
PATROLMAN-COPS GRANT	F,S	0	\$39,304	\$0	\$0					1	\$1,511.69	\$1,511.69
PATROLMAN-COPS GRANT	F,S	0	\$39,304	\$0	\$0					1	\$1,511.69	\$1,511.69
PATROLMAN-COPS GRANT	F,S	0	\$39,304	\$0	\$0					1	\$1,511.69	\$1,511.69
PATROLMAN-COPS GRANT	F,S	0	\$39,304	\$0	\$0					1	\$1,511.69	\$1,511.69
PATROLMAN-COPS GRANT	F,S	0	\$39,304	\$0	\$0					1	\$1,511.69	\$1,511.69
PATROLMAN-COPS GRANT	F,S	0	\$39,304	\$0	\$0					1	\$1,511.69	\$1,511.69
SUBTOTAL		60	\$2,869,192	\$2,358,240	\$2,358,240	\$0	\$0	\$0	\$0	73	\$110,353.54	\$110,353.54
FULL-TIME SUBTOTAL		235	\$10,373,050	\$9,842,716	\$9,842,716	0	\$0	\$19,383	\$0	246	\$394,401.73	\$394,401.73
PART-TIME SUBTOTAL		0	\$0	\$0	\$0		\$0		\$0	0	\$0.00	\$0.00
TOTAL		235	\$10.373.050	\$9.842.716	\$9.842.716	0	\$0	\$19.383	\$0	246	\$394,401,73	\$394,401,73

DEPT: **258-SUPPORTIVE SERVICES** APPROVED 2011 2012 REDUCTIONS PROPOSED Gary F U N D: 101-GENERAL FUND SALARY BUDGET Sanitary 2012 BI-WEEKLY CITY: GARY SALARY District SALARY BUDGET TOTAL FURLOUGH FURLOUGH ADD'TL JOB DESCRIPTION 670-688 UNIT SALAR SALARIES SALARIES REDUCTIONS SALARIES. PER DAY ADMINISTRATIVE SERVICES DIRECTOR F,S \$43,741 \$43,74 \$1,681 \$168 \$1,747 \$1,747 \$45,42 ADMINISTRATIVE ASSISTANT \$32,614 ADMINISTRATIVE ASSISTANT F,S \$31,142 \$29,989 \$29,98 \$1,153 \$115 \$1,198 \$1,19 ANIMAL CONTROL SUPERVISOR F,S \$30,737 \$30,737 \$1,181 \$118 \$1,228 \$31,919 \$1,228 ASSISTANT SUPERVISOR F,S \$26,008 \$25,045 \$25,045 \$963 \$96 \$1,000 \$1,000 COMMUNICATIONS SUPERVISOR(Eliminated) F.S \$29.055 \$27,979 \$27.979 \$0 \$0 \$0 COMMUNICATIONS SUPERVISOR(Eliminated) F.S \$29.05 \$27.979 \$27.97 \$0 \$0 \$0 COMMUNICATIONS SUPERVISOR \$0 \$0 F,S \$27,979 \$27,97 \$1,118 \$1,118 \$29,05 CRIME ANALYSIS TECH \$22,76 \$87 \$88 \$909 \$90 SPECIAL POLICE I F.S \$20,600 \$20,000 \$20.00 \$600 \$60 \$792 \$792 SPECIAL POLICE(Eliminated) P.S \$9.569 \$9.569 \$30,127 \$0 \$0 \$0 \$0 ANIMAL CONTROL OFFICER F,S \$23,644 \$22,768 \$22,768 \$875 \$88 \$909 \$909 \$22,945 \$22,095 ADMINISTRATIVE ASSISTANT F,S \$22,095 \$849 \$85 \$883 \$883 ANIMAL CONTROL OFFICER F.S \$22,768 \$22,768 \$875 \$909 \$23,644 \$88 \$909 ANIMAL CONTROL OFFICER F,S \$23,644 \$22,768 \$22,768 \$875 \$88 \$909 \$909 COMMUNICATION OPERATOR F,S \$27,23 \$27,239 \$27,239 \$0 \$0 \$1,048 \$1,048 COMMUNICATION OPERATOR F.S \$27,239 \$27,239 \$27,239 \$0 \$0 \$1.048 \$1,048 COMMUNICATION OPERATOR F,S \$27,239 \$27,239 \$0 \$1,048 \$1,048 \$27,239 \$0 COMMUNICATION OPERATOR F,S \$27,239 \$27,239 \$27,23 \$0 \$0 \$1,048 \$1,048 COMMUNICATION OPERATOR F,S \$27,239 \$27,239 \$27,239 \$0 \$1,048 \$1,048 \$0 COMMUNICATION OPERATOR F,S \$27,239 \$27,239 \$27,23 \$0 \$0 \$1,048 \$1,048 COMMUNICATION OPERATOR F,S \$27,23 \$27,23 \$27,239 \$0 \$0 \$1,04 \$1,048 COMMUNICATION OPERATOR F,S \$27,239 \$27,239 \$27,239 \$0 \$0 \$1,048 \$1.048 COMMUNICATION OPERATOR F.S \$27.239 \$27,239 \$27.239 \$0 \$0 \$1.048 \$1.048 COMMUNICATION OPERATOR F,S \$0 \$1,048 \$1,048 \$27,239 \$27,239 \$27,239 \$0 COMMUNICATION OPERATOR F,S \$0 \$1,048 \$1,048 \$27,239 \$27,239 \$27,239 \$0 COMMUNICATION OPERATOR F.S \$27,239 \$27,239 \$27.239 \$0 \$0 \$1.048 \$1.048 COMMUNICATION OPERATOR \$0 F,S \$27,239 \$27,239 \$0 \$1,048 \$1,048 \$27,239 COMMUNICATION OPERATOR \$0 \$1,048 \$1,04 COMMUNICATION OPERATOR F,S \$27,239 \$27,239 \$27,239 \$0 \$0 \$1,048 \$1,048 COMMUNICATION OPERATOR F,S \$27,239 \$27,239 \$0 \$0 \$1,048 \$1,048 \$27,239 COMMUNICATION OPERATOR F,S \$27,239 \$27,239 \$27,239 \$0 \$0 \$1,048 \$1,048 COMMUNICATION OPERATOR F.S \$27,239 \$27,239 \$0 \$1,048 \$1.048 \$27,239 \$0 COMMUNICATION OPERATOR F.S \$27.239 \$27,239 \$27.23 \$0 \$0 \$1.048 \$1.048 COMMUNICATION OPERATOR \$27,239 \$0 \$1,048 F,S \$27,23 \$27,23 \$0 \$1,048 COMMUNICATION OPERATOR F,H \$27,23 \$27,239 \$27,23 \$0 \$0 \$1,048 \$1,048 COMMUNICATION OPERATOR F.H \$27.239 \$27,239 \$27,23 \$0 \$0 \$1.048 \$1.048 COMMUNICATION OPERATOR F.H \$0 \$1.048 \$27,239 \$27,239 \$27.239 \$1.048 \$0 FISCAL CLERK F,S \$30,66 \$29,525 \$29,525 \$1,135 \$113 \$1,179 \$1,179 \$20,215 FRONT DOOR SECURITY F,S \$20,993 \$20,215 \$777 \$78 \$807 \$807 CLERK-JUVENILE F.S \$600 \$792 \$20,600 \$20,000 \$20.00 \$60 \$792 CLERK-RECORDS F,S \$20,600 \$20,000 \$20,000 \$600 \$60 \$792 \$792 CLERK-DETECTIVE BUREAU F,S \$20,60 \$20,000 \$20,000 \$600 \$60 \$792 \$79 CLERK-BUREAU OF IDENTIFICATION F.S \$20,600 \$20,000 \$20,00 \$600 \$60 \$792 \$79 CLERK-AUTO F,S \$20,000 \$20,00 \$600 \$60 \$792 \$20,600 \$79 CLERK-FRONT DESK F,S \$20,600 \$20,000 \$20,000 \$600 \$60 \$792 \$792 SECRETARY II F.S \$20,600 \$20,000 \$20,000 \$600 \$60 \$792 \$79 CLERK-ANIMAL CONTROL F,S \$20,600 \$20,000 \$20,00 \$600 \$60 \$792 \$79 DATA ENTRY CLERK F,S \$20,60 \$20,000 \$600 \$60 \$792 \$792 \$20,00 DATA ENTRY CLERK F.S \$20,600 \$20,000 \$20,00 \$600 \$60 \$792 \$792 CUSTODIAN F.S \$20,600 \$20,000 \$20,000 \$600 \$60 \$792 \$792 CUSTODIAN(new) F,S \$20,600 \$600 \$60 \$792 \$792 FULL-TIME SUBTOTAL 50 \$1,318,996.00 \$1,275,466.00 \$1,275,466.00 \$20,293,95 \$2.029.40 \$0.00 \$0.00 49 \$48,495,62 \$48,495,62 PART-TIME SUBTOTAL \$30.127.00 \$9.569.00 \$9.569.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 TOTAL 51 \$1,349,123.00 \$1,285,035.00 \$1,285,035.00 \$20,293.95 49 \$48,495.62 \$48,495.62 \$2,029.40 \$0.00 \$0.00

D E P T: 280-FIRE COMMISSION F U N D: 101-GENERAL FUND C I T Y: GARY				APPROV SALARY					Gary Sanitary District		PROPOSED 2012 BI-WEEKLY SALARY BUDGET	
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	FURLOUGH 10 DAYS	FURLOUGH PER DAY	ADD'TL REDUCTIONS	670-688	# EMPL	UNIT SALARY	TOTAL SALARIES
COMMISSIONER	P,S	6	\$0	\$0	\$0					6		\$0
ADMINISTRATIVE ASSISTANT	P,S	1	\$36,247	\$34,905	\$34,905	\$1,342	\$134			1	\$1,394	\$1,394
					-							
FULL-TIME SUBTOTAL		1	\$36,247	\$34,905	\$34,905	\$1,342	\$134	\$0	\$0			\$1,394
PART-TIME SUBTOTAL TOTAL		6 7	\$0 \$36,247	\$0 \$34,905	\$0 \$34,905	\$0 \$1,342	\$0 \$134	\$0 \$0	\$0 \$0	7		\$0 \$1,394
1017.12			φ30,24 <i>1</i>	φ 54,90 5	φ34, 9 U5	φ1,342	φ134	φU	φυ		φ1,394	φ1,3 94

D E P T: 290-FIR F U N D: 101-GEN C I T Y: GARY	IERAL)	APPROV SALARY	BUDGET	2012 REDUCTIONS TO SALARY	_	WEEKLY BUDGET
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	FURLOUGH 10 DAYS	UNIT SALARY	TOTAL SALARIES

FIRE CHIEF	F,S	1	\$104,738	\$99,501	\$99,501	\$5,237	\$3,827	\$3,827
DEPUTY CHIEF	F,S	1	\$60,845	\$60,845	\$60,845		\$2,340	\$2,340
DIVISION CHIEF OF OPERATION DIVISION CHIEF	F,S F,S	1	\$53,927 \$53,927	\$53,927 \$53,927	\$53,927 \$53,927		\$2,074 \$2,074	\$2,074 \$2,074
DIVISION CHIEF	F,S	1	\$53,927	\$53,927	\$53,927		\$2,074	\$2,074
DIVISION CHIEF	F,S	1	\$53,927	\$53,927	\$53,927		\$2,074	\$2,074
DIVISION CHIEF	F,S	1	\$53,928	\$53,927	\$53,927		\$2,074	\$2,074
DIVISION CHIEF (new)	F,S	0	\$53,927	\$0	\$0		\$2,074	\$2,074
CHIEF BUILDING AND GROUNDS	F,S	1	\$53,927	\$53,927	\$53,927		\$2,074	\$2,074
CHIEF INSPECTOR CHIEF MECHANIC	F,S F,S	1	\$53,927 \$53,927	\$53,927 \$53,927	\$53,927 \$53,927		\$2,074 \$2,074	\$2,074 \$2,074
CHIEF OF COMMUNICATIONS	F,S	1	\$53,927	\$53,927	\$53,927		\$2,074	\$2,074
CHIEF TRAINING OFFICER	F,S	1	\$53,927	\$53,927	\$53,927		\$2,074	\$2,074
CHIEF HEALTH & SAFETY	F,S	1	\$53,927	\$53,927	\$53,927		\$2,074	\$2,074
BATTALION CHIEF	F,S	1	\$53,927	\$53,927	\$53,927		\$2,074	\$2,074
BATTALION CHIEF	F,S	1	\$53,927	\$53,927	\$53,927		\$2,074	\$2,074
BATTALION CHIEF BATTALION CHIEF	F,S F,S	1	\$53,927 \$53,927	\$53,927 \$53,927	\$53,927 \$53.927		\$2,074 \$2,074	\$2,074 \$2,074
BATTALION CHIEF	F,S	1	\$53,927	\$53,927	\$53,927		\$2,074	\$2,074
BATTALION CHIEF	F,S	1	\$53,927	\$53,927	\$53,927		\$2,074	\$2,074
BATTALION CHIEF	F,S	1	\$53,927	\$53,927	\$53,927		\$2,074	\$2,074
BATTALION CHIEF	F,S	1	\$53,927	\$53,927	\$53,927		\$2,074	\$2,074
BATTALION CHIEF	F,S	1	\$53,927	\$53,927	\$53,927		\$2,074	\$2,074
BATTALION CHIEF BATTALION CHIEF	F,S	1	\$53,927	\$53,927	\$53,927		\$2,074	\$2,074
BATTALION CHIEF	F,S F,S	1	\$53,927 \$53,927	\$53,927 \$53,927	\$53,927 \$53,927		\$2,074 \$2,074	\$2,074 \$2,074
MIS OFFICER	F,S	1	\$53,927	\$53,927	\$53,927		\$2,074	\$2,074
DRILL MASTER	F,S	1	\$53,927	\$53,927	\$53,927		\$2,074	\$2,074
FISCAL OFFICER	F,S	1	\$45,500	\$45,501	\$45,501		\$1,750	\$1,750
MASTER MECHANIC	F,S	1	\$53,927	\$53,927	\$53,927		\$2,074	\$2,074
SENIOR INSPECTOR	F,S	1	\$47,776 \$45,501	\$47,776 \$45,501	\$47,776 \$45,501		\$1,838 \$1,750	\$1,838 \$1,750
CAPTAIN CAPTAIN	F,S F,S	1	\$45,501 \$45,501	\$45,501 \$45,501	\$45,501 \$45,501		\$1,750 \$1,750	\$1,750
CAPTAIN	F,S	1	\$45,501	\$45,501	\$45,501		\$1,750	\$1,750
CAPTAIN	F,S	1	\$45,501	\$45,501	\$45,501		\$1,750	\$1,750
CAPTAIN	F,S	1	\$45,501	\$45,501	\$45,501		\$1,750	\$1,750
CAPTAIN	F,S	1	\$45,501	\$45,501	\$45,501		\$1,750	\$1,750
CAPTAIN CAPTAIN	F,S	1	\$45,501 \$45,501	\$45,501 \$45,501	\$45,501 \$45,501		\$1,750 \$1,750	\$1,750 \$1,750
CAPTAIN	F,S F,S	1	\$45,501	\$45,501	\$45,501		\$1,750	\$1,750
CAPTAIN	F,S	1	\$45,501	\$45,501	\$45,501		\$1,750	\$1,750
CAPTAIN	F,S	1	\$45,501	\$45,501	\$45,501		\$1,750	\$1,750
CAPTAIN	F,S	1	\$45,501	\$45,501	\$45,501		\$1,750	\$1,750
CAPTAIN	F,S	1	\$45,501	\$45,501	\$45,501		\$1,750	\$1,750
CAPTAIN CAPTAIN	F,S	1	\$45,501 \$45,501	\$45,501	\$45,501		\$1,750	\$1,750
CAPTAIN	F,S F,S	1	\$45,501	\$45,501 \$45,501	\$45,501 \$45,501		\$1,750 \$1,750	\$1,750 \$1,750
CAPTAIN	F,S	1	\$45,501	\$45,501	\$45,501		\$1,750	\$1,750
CAPTAIN	F,S	1	\$45,501	\$45,501	\$45,501		\$1,750	\$1,750
CAPTAIN	F,S	1	\$45,501	\$45,501	\$45,501		\$1,750	\$1,750
CAPTAIN	F,S	1	\$45,501	\$45,501	\$45,501		\$1,750	\$1,750
CAPTAIN CAPTAIN	F,S	1	\$45,501 \$45,501	\$45,501 \$45,501	\$45,501 \$45,501		\$1,750 \$1,750	\$1,750 \$1,750
CAPTAIN	F,S F,S	1	\$45,501	\$45,501	\$45,501		\$1,750 \$1,750	\$1,750 \$1,750
CAPTAIN	F,S	1	\$45,501	\$45,501	\$45,501		\$1,750	\$1,750
CAPTAIN	F,S	1	\$45,501	\$45,501	\$45,501		\$1,750	\$1,750
CAPTAIN	F,S	1	\$45,501	\$45,501	\$45,501		\$1,750	\$1,750
CAPTAIN	F,S	1	\$45,501	\$45,501	\$45,501		\$1,750	\$1,750
CAPTAIN CAPTAIN	F,S F,S	1	\$45,501 \$45,501	\$45,501 \$45,501	\$45,501 \$45,501		\$1,750 \$1,750	\$1,750 \$1,750
CAPTAIN	F,S	1	\$45,501	\$45,501 \$45,501	\$45,501		\$1,750 \$1,750	\$1,750 \$1,750
CAPTAIN	F,S	1	\$45,501	\$45,501	\$45,501		\$1,750	\$1,750
CAPTAIN	F,S	1	\$45,501	\$45,501	\$45,501		\$1,750	\$1,750
CAPTAIN	F,S	1	\$45,501	\$45,501	\$45,501		\$1,750	\$1,750
CAPTAIN	F,S	1	\$45,501	\$45,501	\$45,501		\$1,750	\$1,750
CAPTAIN	F,S	1	\$45,501	\$45,501	\$45,501		\$1,750	\$1,750
CAPTAIN CAPTAIN	F,S F,S	1	\$45,501 \$45,501	\$45,501 \$45,501	\$45,501 \$45,501		\$1,750 \$1,750	\$1,750 \$1,750
CAPTAIN SAFETY OFFICER	F,S	1	\$45,501 \$45,501	\$45,501	\$45,501		\$1,750 \$1,750	\$1,750 \$1,750
CAPTAIN SAFETY OFFICER	F,S	1	\$45,501	\$45,501	\$45,501		\$1,750	\$1,750

	RE DEPA			APPROV SALARY	-	2012 REDUCTIONS TO SALARY	PROPOSED 2012 BI-WEEKLY SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	FURLOUGH 10 DAYS	UNIT SALARY	TOTAL SALARIES	
CAPTAIN SAFETY OFFICER	F,S	1	\$45,501	\$45,501	\$45,501		\$1,750	\$1,750	
INSPECTOR	F,S	1	\$45,501	\$45,501	\$45,501		\$1,750	\$1,750	
INSPECTOR	F,S	1	\$45,501	\$45,501	\$45,501		\$1,750	\$1,750	
SUB-TOTAL		72	\$3,625,930	\$3,566,766	\$3,566,766	\$5,237	\$139,257	\$139,257	
INSPECTOR	F,S	1	\$45,501	\$45,501	\$45,501		\$1,750	\$1,750	
ARSON INVESTIGATOR	F,S	1	\$45,501	\$45,501	\$45,501		\$1,750	\$1,750	
ARSON INVESTIGATOR	F,S	1	\$45,501	\$45,501	\$45,501		\$1,750	\$1,750	
ARSON INVESTIGATOR	F,S	1	\$45,501	\$45,501	\$45,501		\$1,750	\$1,750	
CARPENTER	F,S	1	\$45,501	\$45,501	\$45,501		\$1,750	\$1,750	
RADIO TECHNICIAN	F,S	1	\$45,501	\$45,501	\$45,501		\$1,750	\$1,750	
MECHANIC	F,S	1	\$45,501	\$45,501	\$45,501		\$1,750	\$1,750	
MECHANIC	F,S	1	\$45,501	\$45,501	\$45,501		\$1,750	\$1,750	
MECHANIC	F,S	1	\$45,501	\$45,501	\$45,501		\$1,750	\$1,750	
DIVE MASTER	F,S	1	\$45,501	\$45,501	\$45,501		\$1,750	\$1,750	
EQUIPMENT OFFICER	F,S	1	\$45,501	\$45,501	\$45,501		\$1,750	\$1,750	
TRAINING OFFICER	F,S	1	\$45,501	\$45,501	\$45,501		\$1,750	\$1,750	
LIEUTENANT	F,S	1	\$43,334	\$43,334	\$43,334		\$1,667	\$1,667	
LIEUTENANT	F,S	1	\$43,334	\$43,334	\$43,334		\$1,667	\$1,667	
LIEUTENANT	F,S	1	\$43,334	\$43,334	\$43,334		\$1,667	\$1,667	
LIEUTENANT	F,S	1	\$43,334	\$43,334	\$43,334		\$1,667	\$1,667	
LIEUTENANT	F,S	1	\$43,334	\$43,334	\$43,334		\$1,667	\$1,667	
LIEUTENANT	F,S	1	\$43,334	\$43,334	\$43,334		\$1,667	\$1,667	
LIEUTENANT	F,S	1	\$43,334	\$43,334	\$43,334		\$1,667	\$1,667	
LIEUTENANT	F,S	1	\$43,334	\$43,334	\$43,334		\$1,667	\$1,667	

	RE DEPARTMENT NERAL FUND EMPL #EMPL SALARY			APPROV SALARY	ED 2011 BUDGET	2012 REDUCTIONS TO SALARY	2012 BI-	POSED -WEEKLY / BUDGET	
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	FURLOUGH 10 DAYS	UNIT SALARY	TOTAL SALARIES	
LIEUTENANT	F,S	1	\$43,334	\$43,334	\$43,334		\$1,667	\$1,667	
LIEUTENANT	F,S	1	\$43,334	\$43,334	\$43,334		\$1,667	\$1,667	
LIEUTENANT LIEUTENANT	F,S F,S	1	\$43,334 \$43,334	\$43,334 \$43,334	\$43,334 \$43,334		\$1,667 \$1.667	\$1,667 \$1,667	
LIEUTENANT	F,S	1	\$43,334	\$43,334	\$43,334		\$1,667	\$1,667	
LIEUTENANT	F,S	1	\$43,334	\$43,334	\$43,334		\$1,667	\$1,667	
LIEUTENANT	F,S	1	\$43,334	\$43,334	\$43,334		\$1,667	\$1,667	
LIEUTENANT	F,S	1	\$43,334	\$43,334	\$43,334		\$1,667	\$1,667	
LIEUTENANT LIEUTENANT	F,S F,S	1	\$43,334 \$43,334	\$43,334 \$43,334	\$43,334 \$43,334		\$1,667 \$1,667	\$1,667 \$1,667	
LIEUTENANT	F,S	1	\$43,334	\$43,334	\$43,334		\$1,667	\$1,667	
LIEUTENANT	F,S	1	\$43,334	\$43,334	\$43,334		\$1,667	\$1,667	
ENGINEER CHAUFFEUR	F,S	1	\$41,271	\$41,271	\$41,271		\$1,587	\$1,587	
ENGINEER CHAUFFEUR	F,S	1	\$41,271	\$41,271	\$41,271		\$1,587	\$1,587	
ENGINEER CHAUFFEUR	F,S	1	\$41,271 \$41,271	\$41,271 \$41,271	\$41,271 \$41,271		\$1,587 \$1,587	\$1,587 \$1,587	
ENGINEER CHAUFFEUR ENGINEER CHAUFFEUR	F,S F,S	1	\$41,271 \$41,271	\$41,271 \$41,271	\$41,271 \$41,271		\$1,587 \$1,587	\$1,587 \$1,587	
ENGINEER CHAUFFEUR	F,S	1	\$41,271	\$41,271	\$41,271		\$1,587	\$1,587	
ENGINEER CHAUFFEUR	F,S	1	\$41,271	\$41,271	\$41,271	_	\$1,587	\$1,587	
ENGINEER CHAUFFEUR	F,S	1	\$41,271	\$41,271	\$41,271		\$1,587	\$1,587	
ENGINEER CHAUFFEUR	F,S	1	\$41,271	\$41,271	\$41,271		\$1,587	\$1,587	
ENGINEER CHAUFFEUR ENGINEER CHAUFFEUR	F,S F,S	1	\$41,271 \$41,271	\$41,271 \$41,271	\$41,271 \$41,271		\$1,587 \$1,587	\$1,587 \$1,587	
ENGINEER CHAUFFEUR	F,S	1	\$41,271	\$41,271	\$41,271		\$1,587	\$1,587	
ENGINEER CHAUFFEUR	F,S	1	\$41,271	\$41,271	\$41,271		\$1,587	\$1,587	
ENGINEER CHAUFFEUR	F,S	1	\$41,271	\$41,271	\$41,271		\$1,587	\$1,587	
ENGINEER CHAUFFEUR	F,S	1	\$41,271	\$41,271	\$41,271		\$1,587	\$1,587	
ENGINEER CHAUFFEUR ENGINEER CHAUFFEUR	F,S	1	\$41,271 \$41,271	\$41,271	\$41,271		\$1,587	\$1,587	
ENGINEER CHAUFFEUR	F,S F,S	1	\$41,271 \$41,271	\$41,271 \$41,271	\$41,271 \$41,271		\$1,587 \$1,587	\$1,587 \$1,587	
ENGINEER CHAUFFEUR	F,S	1	\$41,271	\$41,271	\$41,271		\$1,587	\$1,587	
ENGINEER CHAUFFEUR	F,S	1	\$41,271	\$41,271	\$41,271		\$1,587	\$1,587	
ENGINEER CHAUFFEUR	F,S	1	\$41,271	\$41,271	\$41,271		\$1,587	\$1,587	
ENGINEER CHAUFFEUR	F,S	1	\$41,271	\$41,271	\$41,271		\$1,587	\$1,587	
ENGINEER CHAUFFEUR ENGINEER CHAUFFEUR	F,S F,S	1	\$41,271 \$41,271	\$41,271 \$41,271	\$41,271 \$41,271		\$1,587 \$1,587	\$1,587 \$1,587	
ENGINEER CHAUFFEUR	F,S	1	\$41,271	\$41,271	\$41,271		\$1,587	\$1,587	
ENGINEER CHAUFFEUR	F,S	1	\$41,271	\$41,271	\$41,271		\$1,587	\$1,587	
ENGINEER CHAUFFEUR	F,S	1	\$41,271	\$41,271	\$41,271		\$1,587	\$1,587	
ENGINEER CHAUFFEUR	F,S	1	\$41,271	\$41,271	\$41,271		\$1,587	\$1,587	
ENGINEER CHAUFFEUR ENGINEER CHAUFFEUR	F,S F,S	1	\$41,271 \$41,271	\$41,271 \$41,271	\$41,271 \$41,271		\$1,587 \$1,587	\$1,587 \$1,587	
ENGINEER CHAUFFEUR	F,S	1	\$41,271	\$41,271	\$41,271		\$1,587	\$1,587	
ENGINEER CHAUFFEUR	F,S	1	\$41,271	\$41,271	\$41,271	_	\$1,587	\$1,587	
ENGINEER CHAUFFEUR	F,S	1	\$41,271	\$41,271	\$41,271		\$1,587	\$1,587	
ENGINEER CHAUFFEUR	F,S	1	\$41,271 \$41,271	\$41,271 \$41,271	\$41,271		\$1,587	\$1,587	
ENGINEER CHAUFFEUR ENGINEER CHAUFFEUR	F,S F,S	1	\$41,271 \$41,271	\$41,271 \$41,271	\$41,271 \$41,271		\$1,587 \$1,587	\$1,587 \$1,587	
ENGINEER CHAUFFEUR	F,S	1	\$41,271	\$41,271	\$41,271		\$1,587	\$1,587	
ENGINEER CHAUFFEUR	F,S	1	\$41,271	\$41,271	\$41,271	_	\$1,587	\$1,587	
ENGINEER CHAUFFEUR	F,S	1	\$41,271	\$41,271	\$41,271		\$1,587	\$1,587	
ENGINEER CHAUFFEUR	F,S	1	\$41,271 \$41,271	\$41,271 \$41,271	\$41,271 \$41,271		\$1,587 \$1,587	\$1,587 \$1,587	
ENGINEER CHAUFFEUR SUB-TOTAL	F,S	73	\$41,271 \$3,104,803	\$41,271 \$3,104,803	\$41,271 \$3,104,803	\$0	\$1,587 \$119,416	\$1,587 \$119,416	
ENGINEER CHAUFFEUR	F,S	1	\$41,271	\$41,271	\$41,271	Ψ0	\$1,587	\$1,587	
ENGINEER CHAUFFEUR	F,S	1	\$41,271	\$41,271	\$41,271		\$1,587	\$1,587	
ENGINEER CHAUFFEUR	F,S	1	\$41,271	\$41,271	\$41,271		\$1,587	\$1,587	
ENGINEER CHAUFFEUR	F,S	1	\$41,271 \$41,271	\$41,271 \$41,271	\$41,271		\$1,587	\$1,587	
ENGINEER CHAUFFEUR ENGINEER CHAUFFEUR	F,S F,S	1	\$41,271 \$41,271	\$41,271 \$41,271	\$41,271 \$41,271		\$1,587 \$1,587	\$1,587 \$1,587	
ENGINEER CHAUFFEUR	F,S	1	\$41,271	\$41,271	\$41,271		\$1,587	\$1,587	
ENGINEER CHAUFFEUR	F,S	1	\$41,271	\$41,271	\$41,271		\$1,587	\$1,587	
ENGINEER CHAUFFEUR	F,S	1	\$41,271	\$41,271	\$41,271		\$1,587	\$1,587	

D E P T: 290-FIRE F U N D: 101-GEN C I T Y: GARY	IERAL	RTME		APPROV SALARY	BUDGET	2012 REDUCTIONS TO SALARY	PROPOSED 2012 BI-WEEKLY SALARY BUDGET UNIT SALARY UNIT SALARY UNIT SALARY		
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	FURLOUGH 10 DAYS	UNIT SALARY	TOTAL SALARIES	
ENGINEER OUR LEEFUR		******					0.4 507	0.4 507	
ENGINEER CHAUFFEUR	F,S	1	\$41,271	\$41,271	\$41,271		\$1,587	\$1,587	
ENGINEER CHAUFFEUR	F,S	1	\$41,271	\$41,271	\$41,271		\$1,587	\$1,587	
ENGINEER CHAUFFEUR	F,S	1	\$41,271	\$41,271	\$41,271		\$1,587	\$1,587	
ENGINEER CHAUFFEUR	F,S	1	\$41,271	\$41,271	\$41,271		\$1,587	\$1,587	
FIREFIGHTER	F,S	1	\$39,304	\$39,304	\$39,304		\$1,512	\$1,512	
FIREFIGHTER	F,S	1	\$39,304	\$39,304	\$39,304		\$1,512	\$1,512	
FIREFIGHTER	F,S	1	\$39,304	\$39,304	\$39,304		\$1,512	\$1,512	
FIREFIGHTER	F,S	1	\$39,304	\$39,304	\$39,304		\$1,512	\$1,512	
FIREFIGHTER	F,S	1	\$39,304	\$39,304	\$39,304		\$1,512	\$1,512	
FIREFIGHTER	F,S	1	\$39,304	\$39,304	\$39,304		\$1,512	\$1,512	
FIREFIGHTER	F,S	1	\$39,304	\$39,304	\$39,304		\$1,512	\$1,512	
FIREFIGHTER	F,S	1	\$39,304	\$39,304	\$39,304		\$1,512	\$1,512	
FIREFIGHTER	F,S	1	\$39,304	\$39,304	\$39,304		\$1,512	\$1,512	
FIREFIGHTER	F,S	1	\$39,304	\$39,304	\$39,304		\$1,512	\$1,512	
FIREFIGHTER	F,S	1	\$39,304	\$39,304	\$39,304		\$1,512	\$1,512	
FIREFIGHTER	F,S	1	\$39,304	\$39,304	\$39,304		\$1,512	\$1,512	
FIREFIGHTER	F,S	1	\$39,304	\$39,304	\$39,304		\$1,512	\$1,512	
FIREFIGHTER	F,S	1	\$39,304	\$39,304	\$39,304		\$1,512	\$1,512	
FIREFIGHTER	F,S	1	\$39,304	\$39,304	\$39,304		\$1,512	\$1,512	
FIREFIGHTER	F,S	1	\$39,304	\$39,304	\$39,304		\$1,512	\$1,512	
FIREFIGHTER	F,S	1	\$39,304	\$39,304	\$39,304		\$1,512	\$1,512	
FIREFIGHTER	F,S	1	\$39,304	\$39,304	\$39,304		\$1,512	\$1,512	
FIREFIGHTER	F,S	1	\$39,304	\$39,304	\$39,304		\$1,512	\$1,512	
FIREFIGHTER	F,S	1	\$39,304	\$39,304	\$39,304		\$1,512	\$1,512	
FIREFIGHTER	F,S	1	\$39,304	\$39,304	\$39,304		\$1,512	\$1,512	
FIREFIGHTER	F,S	1	\$39,304	\$39,304	\$39,304		\$1,512	\$1,512	
FIREFIGHTER	F,S	1	\$39,304	\$39,304	\$39,304		\$1,512	\$1,512	
FIREFIGHTER	F,S	1	\$39,304	\$39,304	\$39,304		\$1,512	\$1,512	
FIREFIGHTER	F,S	1	\$39,304	\$39,304	\$39,304		\$1,512	\$1,512	
FIREFIGHTER	F,S	1	\$39,304	\$39,304	\$39,304		\$1,512	\$1,512	
FIREFIGHTER	F,S	1	\$39,304	\$39,304	\$39,304		\$1,512	\$1,512	
FIREFIGHTER	F,S	1	\$39,304	\$39,304	\$39,304		\$1,512	\$1,512	
FIREFIGHTER	F,S	1	\$39,304	\$39,304	\$39,304		\$1,512	\$1,512	
FIREFIGHTER	F,S	1	\$39,304	\$39,304	\$39,304		\$1,512	\$1,512	
FIREFIGHTER	F,S	1	\$39,304	\$39,304	\$39,304		\$1,512	\$1,512	
FIREFIGHTER	F,S	1	\$39,304	\$39,304	\$39,304		\$1,512	\$1,512	
FIREFIGHTER	F,S	1	\$39,304	\$39,304	\$39,304		\$1,512	\$1,512	
FIREFIGHTER	F,S	1	\$39,304	\$39,304	\$39,304		\$1,512	\$1,512	
FIREFIGHTER(Eliminated)	F,S	1	\$39,304	\$39,304	\$39,304		\$0	\$0	
SUB-TOTAL	. ,0	55	\$2,201,060	\$2,201,060	\$2,201,060	\$0	\$19,652	\$19,652	
FULL-TIME SUBTOTAL		200	\$8,931,793	\$8,872,629	\$8,872,629	\$5,237	\$278,325	\$278,325	
PART-TIME SUBTOTAL		0	\$0,931,793	\$0,072,029	\$0,072,029	\$0,237	\$0	\$0	
TOTAL		200	\$8,931,793	\$8.872.629	\$8.872.629	\$5,237	\$278,325	\$278,325	

DEPT: 300 EMERGENCY MED FUND: 101 GENERAL FUND CITY: GARY). SERV			APPROV SALARY	/ED 2011 BUDGET	201	Gary Sanitary District		PROPOSED 2012 BI-WEEKLY SALARY BUDGET (TRANSFERRED TO FUND 224)			
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	FURLOUGH 10 DAYS	FURLOUGH PER DAY	ADD'TL REDUCTION	670-688	# EMPL	UNIT SALARY	TOTAL SALARIES
		****								****		
DIRECTOR	F,S	1	\$53,927	\$51,231	\$51,231					0	\$0	\$0
ASSISTANT CHIEF	F,S	1	\$43,041	\$43,041	\$43,041					0	\$0	\$0
ASSISTANT CHIEF	F,S	1	\$43,041	\$43,041	\$43,041					0	\$0	\$0
ASSISTANT CHIEF	F,S	1	\$43,041	\$43,041	\$43,041					0	\$0	\$0
PARAMEDIC SUPERVISOR	F,S	1	\$41,766	\$41,766	\$41,766					0	\$0	\$0
PARAMEDIC SUPERVISOR	F,S	1	\$41,766	\$41,766	\$41,766					0	\$0	\$0
PARAMEDIC SUPERVISOR	F,S	1	\$41,766	\$41,766	\$41,766					0	\$0	\$0
PARAMEDIC	F,S	1	\$41,215	\$41,215	\$41,215					0	\$0	\$0
PARAMEDIC	F,S	1	\$41,215	\$41,215	\$41,215					0	\$0	\$0
EMT-1	F,S	1	\$39,492	\$39,492	\$39,492					0	\$0	\$0
EMT-1	F,S	1	\$39,492	\$39,492	\$39,492					0	\$0	\$0
EMT-A	F,S	1	\$37,492	\$37,492	\$37,492					0	\$0	\$0
EMT-A	F,S	1	\$37,492	\$37,492	\$37,492					0	\$0	\$0
EMT	F,S	1	\$34,584	\$34,584	\$34,584					0	\$0	\$0
EMT	F,S	1	\$34,584	\$34,584	\$34,584					0	\$0	\$0
EMT	F,S	1	\$34,584	\$34,584	\$34,584					0	\$0	\$0
EMT	F,S	1	\$34,584	\$34,584	\$34,584					0	\$0	\$0
EMT	F,S	1	\$34,584	\$34,584	\$34,584					0	\$0	\$0
EMT	F,S	1	\$34,584	\$34,584	\$34,584					0	\$0	\$0
EMT	F,S	1	\$34,584	\$34,584	\$34,584					0	\$0	\$0
EMT	F,S	1	\$34,584	\$34,584	\$34,584					0	\$0	\$0
EMT	F,S	1	\$34,584	\$34,584	\$34,584					0	\$0	\$0
EQUIPMENT OFFICER	F,S	1	\$36,816	\$36,816	\$36,816					0	\$0	\$0
FULL-TIME SUBTOTAL		23	\$892,818	\$890,120	\$890,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PART-TIME SUBTOTAL		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL		23	\$892,818	\$890,120	\$890,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0

D E P T: 310-EMERGENCY MGMT F U N D: 101-GENERAL FUND C I T Y: GARY				APPROV SALARY		T	2012 EDUCTIONS O SALARY		Gary Sanitary District		2012 BI-	OSED WEEKLY BUDGET
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL	UNIT SALARIES	TOTAL SALARIES	FURLOUGH 10 DAYS	FURLOUGH PER DAY	ADD'TL REDUCTIONS	670-688	# EMPL	UNIT SALARY	TOTAL SALARIES
DEPUTY CHIEF	P,S	1	\$ 6,500	\$ 6,500	\$ 6,500					1	\$ 250.00	\$ 250.00
DIRECTOR	P,S	1	\$ 6,000	\$ 6,000	\$ 6,000					1		\$ 250.00 \$ 230.77
BINEOTOR	г,5		9 0,000	\$ 0,000	ψ 0,000						φ 230.77	ÿ 230.11
FULL-TIME SUBTOTAL		0	\$0	\$0	\$0	\$0		\$0	\$0		1 1	\$0.00
PART-TIME SUBTOTAL		2	\$12,500	\$12,500	\$12,500	\$0			\$0			\$480.77
TOTAL		2	\$12,500	\$12,500	\$12,500	\$0	\$0	\$0	\$0	2	\$480.77	\$480.77

DEPT: 430-VEHICLE MAINTENANCE 2012 REDUCTIONS PROPOSED APPROVED 2011 Gary F U N D: 101-GENERAL FUND SALARY BUDGET Sanitary 2012 BI-WEEKLY CITY: GARY SALARY District SALARY BUDGET REVISED FURLOUGH 10 FURLOUGH DAYS PER DAY ORIGINAL SALARY TOTAL SALARIES TOTAL SALARIES ADD'TL REDUCTIONS TOTAL SALARIES EMPL TYPE JOB DESCRIPTION 670-688 UNIT SALARY SUPERINTENDENT \$1,629.31 \$162.93 \$1,692.96 F.S \$44,017 \$42,387 \$42,387 \$1,692.96 ADMINISTRATIVE ASSISTANT F,S \$27,313 \$26,301 \$26,301 \$1,011.00 \$101.10 \$1,050.50 \$1,050.50 MECHANIC I F,S \$32,988 \$1,268.04 \$126.80 \$1,317.58 \$1,317.58 MECHANIC I \$1,317.58 F,S \$34,257 \$32,988 \$32,988 \$1,268.04 \$126.80 \$1,317.58 MECHANIC I F,S \$32,988 \$1,317.58 \$1,317.58 \$32,988 \$1,268.04 \$126.80 \$34,257 MECHANIC I F,S \$34,257 \$32,988 \$32,988 \$1,268.04 \$126.80 \$1,317.58 \$1,317.58 MECHANIC I F.S \$34,25 \$32,988 \$32,988 \$1,268.04 \$126.80 \$1,317.58 \$1,317.58 MECHANIC I \$32,988 \$1.317.58 \$1,317.58 F.S \$34.257 \$32,988 \$1,268.04 \$126.80 MECHANIC I F,S \$34,25 \$32,988 \$32,988 \$1,268.04 \$126.80 \$1,317.58 \$1,317.58 MECHANIC II \$31,824 \$1,177.98 \$117.80 \$1,224.00 \$1,224.00 TIRE MAN (ELIMINATED) F.H \$31.824 \$30,645 \$30.645 \$0.00 \$0.00 \$0.00 \$0.00 PARTS BUYER F,S \$31,824 \$30,645 \$30,645 \$1,177.98 \$117.80 \$1,224.00 \$1,224.00 FULL-TIME SUBTOTAL 12 \$406,601 \$391,539 \$391,539 \$13.872.51 \$1,387 \$0 \$0 11 \$14,414.50 \$14,414.50 PART-TIME SUBTOTAL \$0 \$0 \$0 \$0 \$0.00 \$0 \$0.00 \$0.00 TOTAL 12 \$406,601 \$391,539 \$391,539 \$13,872.51 \$1,387 \$0 \$0 11 \$14,414.50 \$14,414.50

DEPT: 600-DIV OF FINANCE, MIS, AND HUMAN RESOURCE APPROVED 2011 2012 REDUCTIONS PROPOSED 2011 Garv FUND: 101-GENERAL FUND SALARY BUDGET Sanitary 2012 BI-WEEKLY TO CITY: GARY SAL ARY District **FURLOUGH 10** FURLOUGH TOTAL SALARIES JOB DESCRIPTION ORIGINAL UNIT SALARIES ADD'TL REDUCTIONS UNIT SALARY 670-688 TYPE DAYS PER DAY CITY CONTROLLER F,S \$60,529 \$55,821 \$2,466 \$32,01 \$2,233 \$55,821 \$2,242 \$224 \$2,233 CHIEF ACCOUNTANT F,S \$54,207 \$49,991 \$49,991 \$2,008 \$201 \$2,208 \$5,000 \$2,000 \$2,000 INTERNAL AUDITOR F.S \$50,439 \$47,543 \$47.543 \$1,868 \$187 \$1,027 \$1.900 \$1,900 ACCOUNTING MANAGER F,S \$48,439 \$46,645 \$46,645 \$1,793 \$179 \$1,863 \$1,863 ADMINISTRATIVE ASSISTANT F,S \$37,405 \$36,020 \$36,020 \$1,385 \$138 \$1,439 \$1,439 SENIOR BUDGET ACCOUNTANT F.S \$43,445 \$41.836 \$41.836 \$1,608 \$161 \$1.671 \$1.671 SENIOR ANALYTICAL ACCOUNTANT(ELIM) F,S \$0 \$43,445 \$41,836 \$41,836 \$0 \$0 \$0 SENIOR ACCOUNTANT F,S \$43,445 \$41,836 \$41,836 \$1,608 \$161 \$1,671 \$1,671 SENIOR ACCOUNTANT(ELIMINATED) F,S \$43,445 \$41,836 \$41,836 \$0 \$0 \$0 \$0 SENIOR ACCOUNTANT \$41.836 \$41.836 \$161 \$1.671 F.S \$43,445 \$1,608 \$1.671 FINANCIALSUPPORT COORDINATOR(NEW) F,S \$0 \$1,608 \$161 \$1,671 PAYROLL SUPERVISOR F,S \$39,213 \$37,761 \$37,761 \$1,451 \$145 \$1,508 \$1,508 STAFF ACCOUNTANT F.S \$37,484 \$36,096 \$36,096 \$1,387 \$139 \$1,442 \$1,442 PURCHASING AGENT F,S \$39,213 \$37,761 \$37,761 \$1,451 \$145 \$1,508 \$1,508 REVENUE SUPERVISOR F,S \$1,451 \$145 \$1,508 \$1,508 \$39,213 \$37,761 \$37,761 HUMAN RESOURCE DIRECTOR F,S \$48,410 \$46,617 \$46,617 \$1,792 \$179 \$3,474 \$1,862 \$1,862 HR MANAGER F.S \$43,260 \$41,658 \$41.658 \$1,601 \$160 \$1,664 \$1,664 BENEFITS SUPERVISOR F,S \$39,714 \$38,243 \$38,243 \$1,470 \$147 \$1,527 \$1,527 HR SPECIALIST F,S \$27,843 \$26,812 \$26,812 \$1,031 \$103 \$1,071 \$1,071 \$839 \$872 BENEFITS ASSISTANT I F.S \$21,821 \$22,660 \$21,821 \$84 \$872 MIS DIRECTOR F,S \$1,454 \$54,009 \$50,355 \$50,355 \$2,200 \$220 \$2,021 \$2,021 TECHNICAL SUPPORT F,S \$43,320 \$41,716 \$41,716 \$1,604 \$160 \$1,666 \$1,666 NETWORK ADMINISTRATOR F,S \$41,793 \$40,245 \$40,245 \$1,547 \$155 \$1,607 \$1,607 FULL-TIME SUBTOTAL 22 \$987,821 \$902,046 \$902,046 \$33,553 \$7,155 \$0 21 \$34,376 \$34,376 GARY SANITARY DISTRICT \$0 \$0 \$0 \$40,485 \$0 \$0 TOTAL 22 \$987,821 \$902,046 \$902,046 \$33,553 \$7,155 \$40,485 21 \$34,376 \$34,376

DEPT: 801-REDEVELOPMENT FUND: 101-GENERAL FUND CITY: GARY				APPROV SALARY		201:	2 REDUCTIO TO SALARY	NS	Gary Sanitary District		2012 BI-	OSED WEEKLY BUDGET
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	FURLOUGH 10 DAYS	FURLOUGH PER DAY	ADD'TL REDUCTIONS	670-688	# EMPL	UNIT SALARY	TOTAL SALARIES
ADMINISTRATIVE ASSISTANT	F,S	1	\$37,398	\$37,398	\$37,398	\$0				1	\$1,438.40	\$1,438.40
FISCAL TECHNICIAN/SECRETARY BOARD-UP TECHNICIAN	F,S F,S	1	\$33,093 \$22,485	\$33,093 \$22,485	\$33,093 \$22,485	\$0 \$0				1	\$1,272.80 \$864.80	\$1,272.80 \$864.80
SOAKD-OF TECHNICIAN	г,3		\$22,400	\$22,463	\$22,400	φ0	, JU			<u>'</u>	φου4.ου	φου4.ου
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					•	_						
FULL-TIME SUBTOTAL		3	\$92,976	\$92,976	\$92,976	\$0	\$0	\$0	\$0	3	\$3,576.00	\$3,576.00
PART-TIME SUBTOTAL		0	\$92,976	\$92,976	\$92,976	\$0 \$0		\$0 \$0				\$3,576.00
TOTAL		3	\$92,976	\$92,976	\$92,976	\$0		\$0				\$3,576.00

DEPT: 232-M.V.H.F APPROVED 2011 2012 REDUCTIONS PROPOSED 2011 Gary F U N D: 222-GENERAL SERVICES SALARY BUDGET Sanitary 2012 BI-WEEKLY TO CITY: GARY SALARY District REVISED EMPL FURLOUGH 10 FURLOUGH TOTAL JOB DESCRIPTION ORIGINAL UNIT SALARIES TOTAL ADD'TL REDUCTIONS UNIT SALARY 670-688 SALARIES SALARIES TYPE DAYS PER DAY SUPERINTENDENT-STREETS F,S 44,017 \$ \$1,629.3 \$162.93 \$1,692.9 \$1,692.96 42,387 42,387 STREET FOREMAN(TRSF TO 101-90) F,S 35,798 \$ 34,472 34,472 \$0.00 \$0.00 \$0.00 \$0.00 HEAVY EQUIPMENT OPER B F.H 29,577 28.487 28,487 \$1,094.80 \$109.48 \$1,137.58 \$1,137.58 HEAVY EQUIPMENT OPER B F,H 29,577 28,487 28,487 \$1,094.80 \$109.48 \$1,137.58 \$1,137.58 HEAVY EQUIPMENT OPER B F,H 29,577 28,487 28,487 \$1,094.80 \$109.48 \$1,137.58 \$1,137.58 HEAVY EQUIPMENT OPER B F.H 29.577 28.487 28.487 \$1.094.80 \$109.48 \$1,137.58 \$1,137.58 HEAVY EQUIPMENT OPER A F,H 1 \$ \$1,145.63 \$114.56 \$1,190.38 \$1,190.38 30,950 \$ 29,804 29,804 HEAVY EQUIPMENT OPER A F,H 1 \$ 30,950 \$ 29,804 29,804 \$1,145.63 \$114.56 \$1,190.38 \$1,190.38 HEAVY EQUIPMENT OPER B F.H 29,577 \$ 28,487 28,487 \$1,094.80 \$109.48 \$1,137.58 \$1,137.58 HEAVY EQUIPMENT OPER B F.H \$1.094.80 \$1,137,58 29.577 \$ 28.487 28,487 \$109.48 \$1,137,58 HEAVY EQUIPMENT OPER B F,H 29,577 28,487 28.487 \$109.48 \$1,137.5 \$1,137.58 HEAVY EQUIPMENT OPER B F,H 29,577 28,487 28,487 \$1,094.80 \$109.48 \$1,137.58 \$1,137.58 SIX-WHEEL DRIVER(TRSF TO 101-90 F,H 28.364 27.314 27.314 \$0.00 \$0.00 \$0.0 \$0.00 SIX-WHEEL DRIVER(TRSF TO 101-90 F,H 27,314 27,314 1 \$ 28,364 \$ \$0.00 \$0.00 \$0.00 \$0.00 SIX-WHEEL DRIVER(TRSF TO 101-90 F,H 27,314 27,314 1 \$ 28,364 \$ \$0.00 \$0.00 \$0.00 \$0.00 ADMINISTRATIVE ASSISTANT (ELIM) F.H 36.000 34.667 34,667 \$0.00 \$0.00 \$0.00 \$0.00 DRIVER II (TRSF TO 101-90) F,H 26,667 25.679 25.679 \$0.00 \$0.00 \$0.00 \$0.00 DRIVER II (TRSF TO 101-90) F,H 26,667 25,679 25,679 \$0.00 \$0.00 \$0.00 \$0.00 DRIVER II (TRSF TO 101-90) F,H 26,667 25,679 25,679 \$0.00 \$0.00 \$0.00 \$0.00 DRIVER II (TRSF TO 101-90) F.H 26,667 25.679 25,679 \$0.00 \$0.00 \$0.00 \$0.00 DRIVER II (TRSF TO 101-90) F,H 26,667 \$ 25,679 25,679 \$0.00 \$0.00 \$0.00 \$0.00 DRIVER II (TRSF TO 101-90) F,H 1 \$ 26,667 \$ 25,679 25,679 \$0.00 \$0.00 \$0.00 \$0.00 DRIVER II (ELIM) F,H 26,667 25,679 25,679 \$0.00 \$0.00 \$0.00 \$0.00 DRIVER II (ELIM) F,H 26,667 \$0.00 25,679 25,679 \$0.00 \$0.00 \$0.00 CUSTODIAN (TRSF TO 101-90) F,H 26,667 \$0.00 \$0.00 25,679 25,679 \$0.0 \$0.0 DRIVER II (TRSF TO 101-90) F.H 26,667 25.679 25.679 \$0.0 \$0.00 \$0.00 F,H PLUMBER (TRSF TO 101-90) 1 \$ 28,487 \$ 28,487 28,487 \$0.00 \$0.00 \$0.00 \$0.00 FULL-TIME SUBTOTAL 27 \$770,725 \$766,250 \$12,678.99 \$1,267.90 \$0.00 \$0.00 \$13,174.35 \$13,174.35 \$766,250 PART-TIME SUBTOTAL \$0.00 \$0.0 \$0.0

TOTAL

27

\$770.725

\$766.250

\$766.250

\$12.678.99

\$1,267.90

\$0.00

\$0.00

\$13,174,35

\$13,174.3

DEPT: 232-M.V.H.F. FUND: 223-TRAFFIC CONTROL CITY: GARY				APPROVED 2011 SALARY BUDGET		2012 REDUCTIONS TO SALARY		Gary Sanitary District		PROPOSED 2011 2012 BI-WEEKLY REVISED		
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL	UNIT SALARIES	TOTAL SALARIES	FURLOUGH 10 DAYS	FURLOUGH PER DAY	ADD'TL REDUCTIONS	670-688	# EMPL	UNIT SALARY	TOTAL SALARIES
TRAFFIC SUPERINTENDENT	F,S	1	\$33,525	\$32,283	\$32,283	\$1,240.94	\$124.09	***************************************	*************	1	\$1,289.42	\$1,289.42
SECRETARY I	F,S	1	\$20,600	\$20,000	\$20,000	\$600.00	\$60.00			1	\$792.31	\$792.31
DRIVER II (Eliminated)	F,H	1	\$26,667	\$25,679	\$25,679	\$0.00	\$0.00			0	\$0.00	\$0.00
DRIVER II (Eliminated)	F,H	1	\$26,667	\$25,679	\$25,679	\$0.00	\$0.00			0	\$0.00	\$0.00
PAINTER (Eliminated)	F,H	1	\$27,523	\$26,504	\$26,504	\$0.00	\$0.00			0	\$0.00	\$0.00
HEAVY EQUIPMENT OPERATOR B (NEW)	F,H	0	\$29,583	\$0.00	\$0.00	\$1,095.03	\$109.50			1	\$1,137.81	\$1,137.81
HEAVY EQUIPMENT OPERATOR B (NEW)	F,H	0	\$29,583	\$0.00	\$0.00	\$1,095.03	\$109.50			1	\$1,137.81	\$1,137.81
HEAVY EQUIPMENT OPERATOR B (NEW)	F,H	0	\$29,583	\$0.00	\$0.00	\$1,095.03	\$109.50			1	\$1,137.81	\$1,137.81
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FULL-TIME SUBTOTAL		5	\$223,731	\$130,145	\$130,145	\$5,126.02	\$512.60	\$0.00	\$0.00	5	\$5,495.15	\$5,495.15
PART-TIME SUBTOTAL		0	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00
TOTAL		5	\$223,731	\$130,145	\$130,145	\$5,126.02	\$512.60	\$0.00	\$0.00	5	\$5,495.15	\$5,495.15

D E P T: 250-PARKS F U N D: 253 PARK DEPARTMENT C I T Y: GARY				APPROV SALARY	/ED 2011 BUDGET	2012	REDUCTION TO SALARY	ıs	Gary Sanitary District			SED 2011 WEEKLY
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL	UNIT SALARIES	TOTAL SALARIES	FURLOUGH 10 DAYS	FURLOUGH PER DAY	ADD'TL REDUCTIONS	670-688	# EMPL	UNIT SALARY	TOTAL SALARIES

PARK SUPERINTENDENT	F,S	1	\$62,064	\$57,237	\$57,237	\$4,827.00	\$482.70			1	\$2,387.08	\$2,387.08
BOARD OF PARK COMMISSIONERS	O,S	4	\$0	\$0	\$0	\$0.00	\$0.00			4	\$0.00	\$0.00
ASST. SUPERINTENDENT/H.C. MANAGER	F,H	1	\$43,331	\$41,731	\$41,731	\$1,599.91	\$159.99			1	\$1,666.58	\$1,666.58
FACILITY ACTIVITY MANAGER	F,S	1	\$43,343	\$41,743	\$41,743	\$1,600.36	\$160.04			1	\$1,667.04	\$1,667.04
RECREATION COORDINATOR	F,S	1	\$35,200	\$33,896	\$33,896	\$1,304.00	\$130.40			1	\$1,353.85	\$1,353.85
ADMINISTRATIVE ASSISTANT	F,S	1	\$34,882	\$33,590	\$33,590	\$1,292.00	\$129.20			1	\$1,341.62	\$1,341.62
PAYROLL CLERK	F,S	1	\$34,197	\$32,930	\$32,930	\$1,267.00	\$126.70			1	\$1,315.27	\$1,315.27
FISCAL CLERK(eliminated)	F,S	1	\$30,680	\$29,544	\$29,544	\$0.00	\$0.00			0	\$0.00	\$0.00
LABORER	F,S	1	\$21,070	\$20,620	\$20,620	\$450.00	\$45.00			1	\$810.38	\$810.38
PARK MAINTENANCE	F,S	1	\$26,667	\$25,682	\$25,682	\$984.63	\$98.46			1	\$1,025.65	\$1,025.65
PARK MAINTENANCE	F,S	1	\$26,667	\$25,682	\$25,682	\$984.63	\$98.46			1	\$1,025.65	\$1,025.65
PARK MAINTENANCE	P,H	1	\$13,333	\$13,333	\$13,333	\$0.00	\$0.00			1	\$512.81	\$512.81
HUDSON CAMPBELL MAINTENANCE SUPV.	P,S	1	\$12,500	\$12,037	\$12,037	\$463.00	\$46.30			1	\$480.77	\$480.77
HORTICULTURIST	P,S	1	\$15,136	\$14,575	\$14,575	\$561.00	\$56.10			1	\$582.15	\$582.15
BEACH SECURITY	P,H	5	\$30,000	\$6,000	\$30,000	\$0.00	\$0.00			5	\$1,153.85	\$5,769.23
HEAD BEACH GUARD	P,H	1	\$5,043	\$5,043	\$5,043	\$0.00	\$0.00			1	\$193.96	\$193.96
HEAD POOL GUARD	P,H	1	\$3,263	\$3,263	\$3,263	\$0.00	\$0.00			1	\$125.50	\$125.50
BEACH GUARD 3RD YR	P,H	5	\$24,165	\$4,833	\$24,165	\$0.00	\$0.00			5	\$929.42	\$4,647.12
POOL GUARD 3RD YR	P,H	8	\$26,056	\$3,257	\$26,056	\$0.00	\$0.00			8	\$1,002.15	\$8,017.23
BEACH GUARD 2ND YR	P,H	8	\$23,640	\$4,728	\$37,824	\$0.00	\$0.00			5	\$909.23	\$4,546.15
POOL GUARD 2ND YR	P,H	3	\$9,456	\$3,152	\$9,456	\$0.00	\$0.00			3	\$363.69	\$1,091.08
BEACH GUARD 1ST YR	P,H	2	\$9,766	\$4,883	\$9,766	\$0.00	\$0.00			2	\$375.62	\$751.23
POOL GUARD 1ST YR	P,H	5	\$11,770	\$2,354	\$11,770	\$0.00	\$0.00			3	\$452.69	\$1,358.08
PARKING LOT ATTENDANT	P,H	5	\$23,640	\$4,728	\$23,640	\$0.00	\$0.00			5	\$909.23	\$4,546.15
											\$0.00	
FULL-TIME SUBTOTAL		10	\$ 358,101.00	\$ 342,655.00	\$ 342,655.00	\$ 14,309.53	\$ 1,430.95	0	0	9	\$ 12,593.12	\$ 12,593.12
PART-TIME SUBTOTAL		50	\$ 207,768.00	\$ 82,186.00	\$ 220,928.00	\$ 1,024.00	\$ 102.40	0	0	45	\$ 7,991.08	\$ 32,621.46
TOTAL		60	\$ 565,869.00	\$ 424,841.00	\$ 563,583.00	\$ 15,333.53	\$ 1,533.35	0	0	54	\$ 20,584.19	\$ 45,214.58